NC Balance of State Continuum of Care

Project Review Committee

August 8,2018

10:00 AM

Welcome

- Reminders
  - *6 to mute/unmute line
  - Please do not put us on hold
  - The chat box is available
- Roll Call
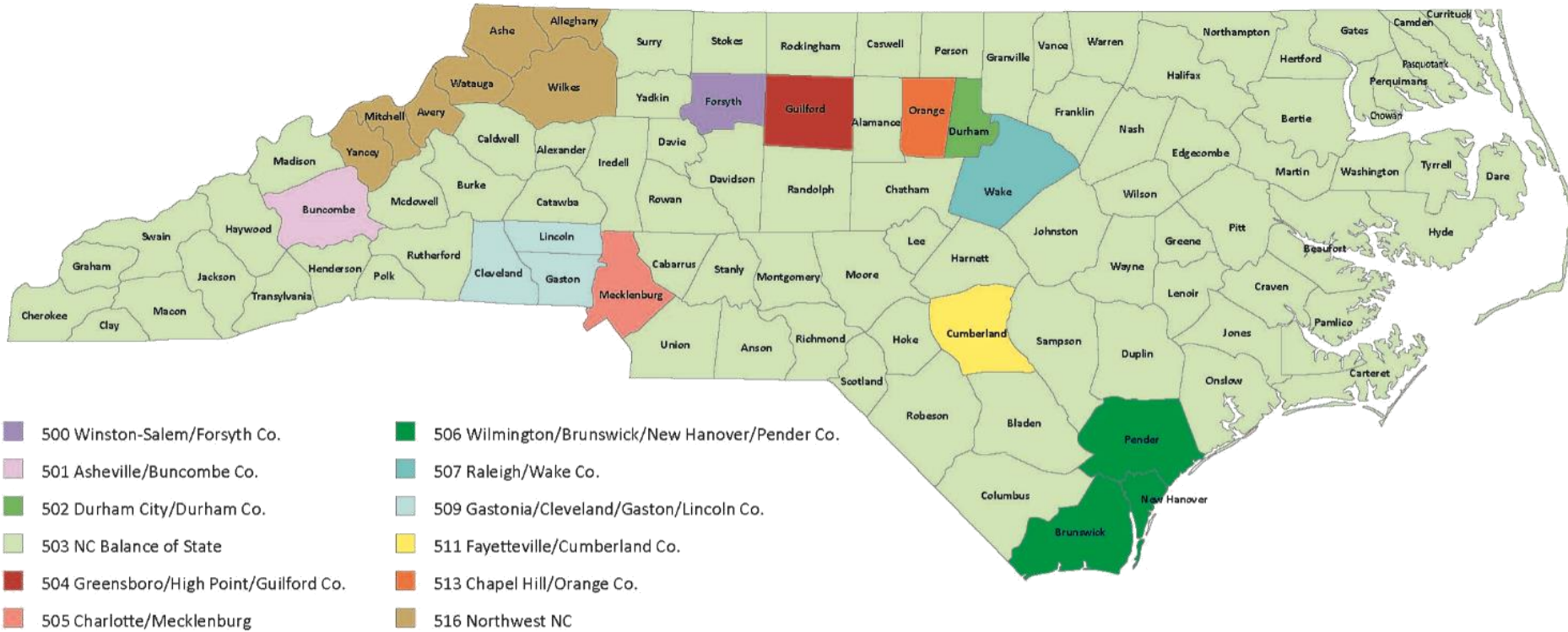
- We are recording today's webinar!

Today's Agenda

- Overview of CoC Application Process

- Overview of Scoring and Ranking

- 2018 Scorecard Review & Discussion

- Funding Priorities Document

- Next Steps for Project Review Committee Members

CoC Application Process

Balance of State is one of 12 CoCs in North Carolina

- 500 Winston-Salem/Forsyth Co.
- 501 Asheville/Buncombe Co.
- 502 Durham City/Durham Co.
- 503 NC Balance of State
- 504 Greensboro/High Point/Guilford Co.
- 505 Charlotte/Mecklenburg
- 506 Wilmington/Brunswick/New Hanover/Pender Co.
- 507 Raleigh/Wake Co.
- 509 Gastonia/Cleveland/Gaston/Lincoln Co.
- 511 Fayetteville/Cumberland Co.
- 513 Chapel Hill/Orange Co.
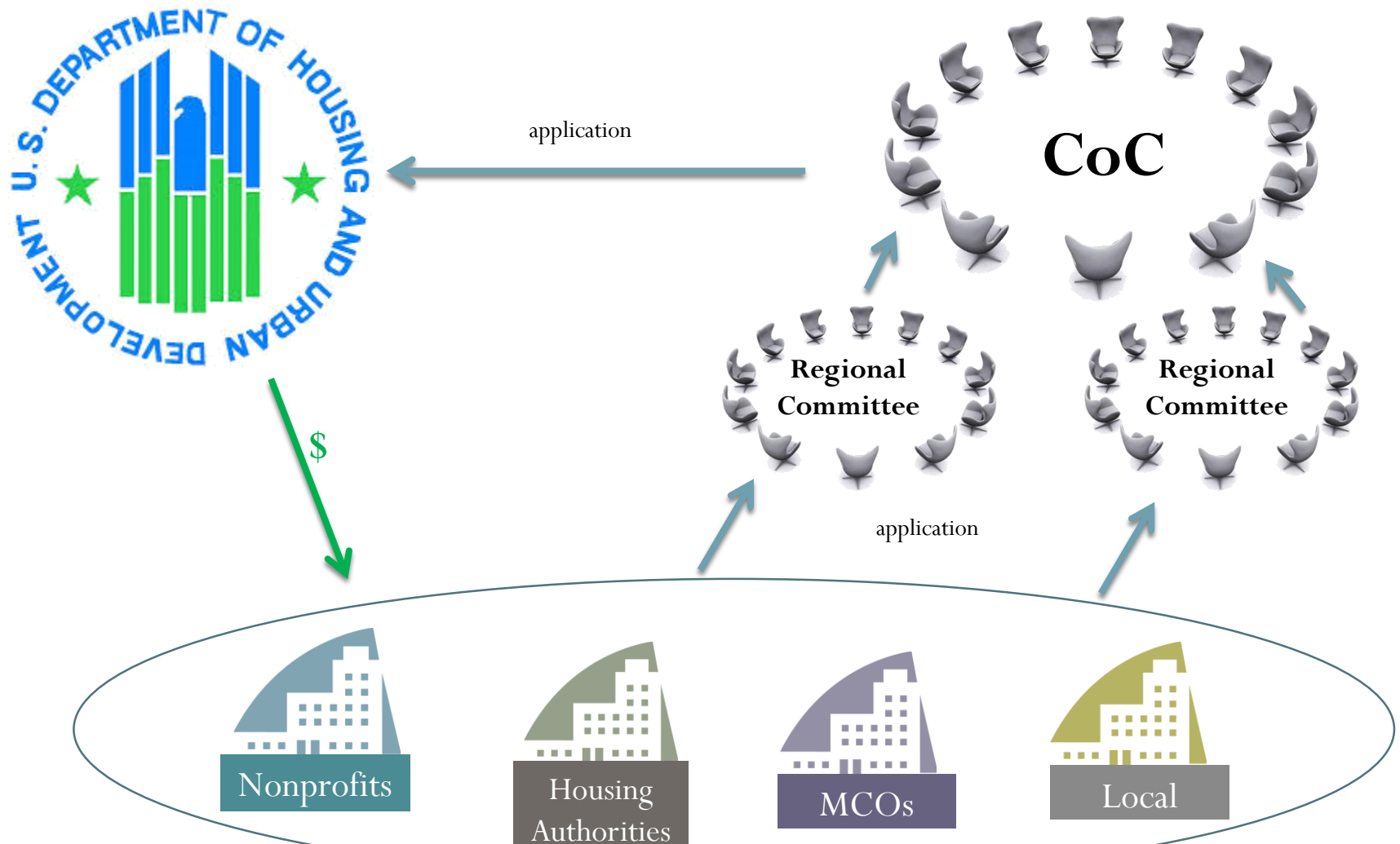- 516 Northwest NC

A Continuum of Care coordinates homeless programs and services

- Regional or local planning body that coordinates housing and services funding for homeless families and individuals

- Promotes community-wide commitment to ending homelessness

- Required for applying for HUD homeless program funding
  - Continuum of Care
  - Emergency Solutions Grant

The CoC application process happens at the CoC level (NCCEH) for NC BoS

application

CoC

$

Regional Committee

Regional Committee

application

Nonprofits

Housing Authorities

MCOs

Local

Project Review Committee has a crucial role in the application process.

- Composed of At-Large members and one representative from each Regional Committee (not grantees)

- Scores new and renewal project applications using current scorecards

- Recommends ranked list of new and renewal project applications for CoC collaborative application to the Steering Committee

Why do we score and rank applications?

- Allows CoC to prioritize funding based on priorities and need

- Ensures CoC is prioritizing funding for grants that are high performing and managing funds well

- Required by HUD in application process

NC BoS CoC has over $9 million in homeless funding at stake in the 2018 CoC competition

Potential Amount Available to NC BoS CoC Grantees:

- Annual Renewal Demand (ARD) $8,388,382
- Bonus Funding $ 699,562
- DV Bonus $ 1,165,937
- CoC Planning (not ranked) $ 349, 781

Projects will be ranked within 2 tiers:

- Tier 1: 94% of ARD $7,885,079
- Tier 2: 6% of ARD + Bonus $1,202,865

Scoring Process Overview

The Project Review Committee will score and rank all applications.

- Goal: To review and score all renewal and new grant applications and recommend a ranked list of projects to the Steering Committee for final approval.

- The projects will be listed in ranked order and divided into 2 tiers as HUD outlined with funding amounts.
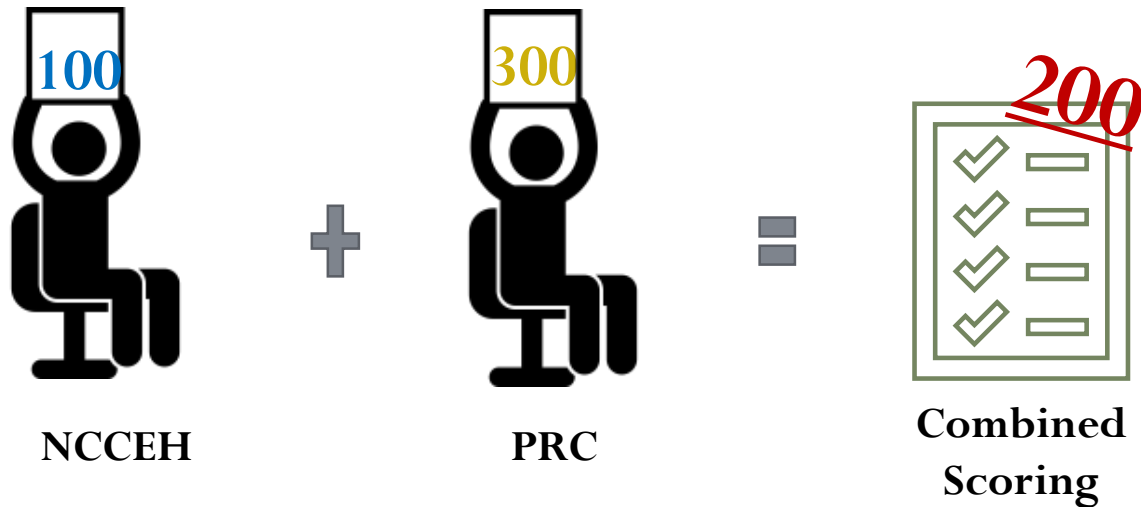 - Projects in Tier 2 are at greater risk for not getting funded.

Scorecard Committee created 2018 scorecards for new & renewal grants.

4 Goals of Scorecards:

1. Fund organizations that have the capacity to run effective programs

2. Fund projects that reflect the NC BoS CoC &HUD's priorities

3. Incentivize agencies to be good partners

4. Ensure that funded projects are being good stewards of NC BoS CoC funding and performing to NC BoS CoC standards

PRC and NCCEH staff will use the scorecard to review applications.

NCCEH 100 + **PRC** 300 = **Combined Scoring** 200

Combined Scoring section scores are averaged

PRC and NCCEH staff will use the scorecard to review applications.

200

Combined Scoring

+

300

Staff Scoring

=

500

Total Score

Staff Scoring section scored by NCCEH staff

Next Meeting August 29 2:00-4:00

- Staff will provide PRC with scores, information about standards/thresholds, funding priorities, and special project considerations
  - Total of 42 applications to score and rank
    - HMIS project and CoC planning project will not be scored
    - HMIS & SSO-CE will be ranked

- Committee discusses and finalizes ranking proposal

- Funding recommendation sent to Steering Committee for approval at August 30th meeting

PRC will have options in creating the ranked list.

- Renewal Grants:
  - Can choose to reallocate part or all of renewal grants to fund a new project

- New Grants:
  - Can reduce budget amounts to fit into available funding as long as it makes sense for the program type
  - Can choose which of the new grants to recommend for funding
  - Can be funded through new bonus funding or reallocated funding

PRC will use the 2018 Funding Priorities documents for ranking

- Approved by the NC BoS CoC Steering Committee in May 2018
  - Set overall priorities for BoS
    - Ensure essential infrastructure elements are in place, including HMIS and coordinated assessment
    - Ensure adequate coverage of PSH across the CoC
    - Increase the availability of RRH
    - Ensure CoC funding is being used well, including potentially reallocating some funding from projects that have patterns of low spending or poor performance

  - http://www.ncceh.org/files/9232/

Scorecard Review and Discussion

Grantees scored on the application and docs provided by deadline.

- NCCEH staff will send PRC members materials for each grant they will score.

- Using the application and documentation, PRC will score each question:
  - Some questions are worth numerical points
  - Some questions are standards or thresholds that are met/unmet/unmet-documentation not provided/NA

Let's take a closer look at the 2018 Scorecards

- Renewal project scorecard
  - Combined scoring section = pgs. 2-9
- New project scorecard
  - Combined scoring section = pgs. 2-11

Next Steps in the Scoring Process

Here is how the scoring process will work: number of apps

- Renewal projects
  - 33 applications from 14 agencies

- New projects (projected)
  - 9 applications from 9 agencies

- PRC members will most likely each have 3-4 applications to score

Here are the next steps for you

- You will receive emails this week from NCCEH staff that include:
  - Scorecard, assignments, and instructions
  - Name of NCCEH staff partner

Between August 13-22

1. Score your applications
   o Combined Scoring sections only
2. Conduct your NCCEH project review call
   o Will take 30 minutes
   o OK if scores differ, they are averaged
3. Scan and email Combined Scoring pages of your scorecards to NCCEH by August 22: bos@ncceh.org

Project Ranking meeting is August 29

- Attend August 29th meeting by phone
  - Staff will send reminder and call-in information
  - Finalize proposed list of ranked projects

Questions, Comments?

- Stay in touch!
  - bos@ncceh.org
  - 919.755.4393