

Field Office:	Greensboro	Collaborative Applicant (CA) Name:	North Carolina Coalition to End Homelessness Inc.
CoC Number:	NC-503		
CoC Name:	North Carolina Balance of State CoC	CoC's Annual Renewal Demand (Estimated):	\$8,388,382

Applicant and Project Information					Current Budget Line Item Amounts					
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin
Allied Churches of Alama	2015 CoC ACAC Rapid	NC0345L4F031500	2019	PH	\$0	\$68,208	\$25,000	\$0	\$5,000	\$3,750
Burlington Development	STEPS RRH Renewal a	NC0128L4F031709	2019	PH	\$0	\$37,488	\$22,016	\$0	\$200	\$0
Burlington Development	HOPE PSH FY 2017 Re	NC0223L4F031707	2019	PH	\$25,660	\$0	\$43,141	\$5,200	\$150	\$4,976
Community Link, Program	AC 1 Renewal 2016	NC0031L4F031710	2019	PH	\$0	\$245,505	\$27,279	\$0	\$0	\$15,310
Community Link, Program	PBH 2012 Renewal PS	NC0045L4F031710	2019	PH	\$0	\$575,672	\$63,964	\$0	\$0	\$40,340
Community Link, Program	Community Link -PRC	NC0125L4F031709	2019	PH	\$0	\$161,928	\$145,529	\$0	\$0	\$17,888
Community Link, Program	Chatham Person 1 Re	NC0148L4F031704	2019	PH	\$0	\$106,488	\$11,832	\$0	\$0	\$6,201
Community Link, Program	Kerr Tar Renewal 201	NC0221L4F031707	2019	PH	\$0	\$798,584	\$88,732	\$0	\$0	\$48,600
Community Link, Program	PBH 2011 Shelter Plus	NC0235L4F031701	2019	PH	\$0	\$150,530	\$16,726	\$0	\$0	\$11,323
Community Link, Program	Community Link-PRC-	NC0236L4F031705	2019	PH	\$0	\$161,760	\$76,813	\$0	\$0	\$11,536
Eastpointe Human Servic	Eastpointe Shelter Plu	NC0238L4F031702	2019	PH	\$0	\$219,468	\$0	\$0	\$0	\$16,719
Eastpointe Human Servic	Eastpointe Shelter Plu	NC0241L4F031702	2019	PH	\$0	\$50,616	\$0	\$0	\$0	\$3,183
Eastpointe Human Servic	Eastpointe Shelter Plu	NC0262L4F031706	2019	PH	\$0	\$153,516	\$0	\$0	\$0	\$8,687
Eastpointe Human Servic	Eastpointe Shelter Plu	NC0358L4F031600	2019	PH	\$0	\$130,776	\$0	\$0	\$0	\$13,078
Eastpointe Human Servic	Eastpointe Shelter Plu	NC0359L4F031600	2019	PH	\$0	\$61,776	\$0	\$0	\$0	\$5,638
Housing Authority of the	Seeds of Change Rene	NC0159L4F031704	2019	PH	\$0	\$290,112	\$0	\$0	\$0	\$17,352
Housing Authority of the	Solid Ground Renewa	NC0183L4F031708	2019	PH	\$0	\$43,176	\$23,580	\$0	\$0	\$0
Housing Authority of the	Project Hope Renewa	NC0237L4F031702	2019	PH	\$0	\$418,656	\$0	\$0	\$0	\$27,296
Housing Authority of the	Project Stable Solutio	NC0239L4F031704	2019	PH	\$0	\$50,736	\$7,400	\$0	\$0	\$3,787
North Carolina Coalition t	2017 HMIS Renewal-B	NC0035L4F031710	2019	HMIS	\$0	\$0	\$0	\$0	\$485,327	\$33,972
North Carolina Coalition t	2017 BoS Coordinated	NC0384L4F031700	2019	SSO	\$0	\$0	\$159,767	\$0	\$0	\$0
Partners Behavioral Health	Partners Consolidated	NC0042L4F031710	2019	PH	\$0	\$231,360	\$0	\$0	\$0	\$13,955
Rockingham County Help	RCHH Rapid Re-Hous	NC0174L4F031708	2019	PH	\$0	\$108,108	\$70,956	\$0	\$1,762	\$12,508
Rockingham County Help	RCHH Permanent Sup	NC0198L4F031705	2019	PH	\$135,705	\$0	\$58,797	\$27,743	\$5,807	\$15,150
Sandhills Community Acti	Project Homeward Bd	NC0177L4F031708	2019	PH	\$0	\$3,672	\$0	\$0	\$0	\$237

Applicant and Project Information					Current Budget Line Item Amounts					
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin
Surry Homeless and Affor	SHAHC PH Renewal 2	NC0158L4F031706	2019	PH	\$74,446	\$0	\$31,545	\$0	\$0	\$6,854
The New Reidsville Housi	2017 Reidsville HA Re	NC0176L4F031708	2019	PH	\$0	\$218,316	\$20,844	\$0	\$2,880	\$15,719
Thrive	Pathways to Permane	NC0281L4F031704	2019	PH	\$0	\$145,428	\$37,000	\$0	\$0	\$9,831
Thrive	Pathways to Permane	NC0344L4F031702	2019	PH	\$0	\$59,892	\$0	\$0	\$0	\$4,398
Trillium Health Resources	Trillium PSH #1	NC0040L4F031710	2019	PH	\$0	\$738,396	\$0	\$0	\$0	\$44,671
Trillium Health Resources	Trillium PSH #3	NC0185L4F031708	2019	PH	\$52,149	\$0	\$31,392	\$5,297	\$0	\$5,838
Trillium Health Resources	Trillium PSH #2	NC0204L4F031703	2019	PH	\$0	\$107,256	\$0	\$0	\$0	\$7,043
Vaya Health	Vaya Health PSH Cent	NC0240L4F031702	2019	PH	\$0	\$384,612	\$0	\$0	\$0	\$25,528
Vaya Health	Vaya Health PSH Wes	NC0255L4F031705	2019	PH	\$0	\$354,336	\$0	\$0	\$0	\$21,506
Vaya Health	Vaya Health PSH Cent	NC0294L4F031705	2019	PH	\$0	\$46,740	\$0	\$0	\$0	\$2,758

Unit Configuration										
FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
FMR	0	0	6	2	0	0	0	0	8	\$101,958
FMR	0	0	0	1	2	0	0	0	3	\$59,704
										\$79,127
Actual Rent	0	0	20	3	6	0	0	0	29	\$288,094
Actual Rent	0	0	38	22	9	0	0	0	69	\$679,976
Actual Rent	0	0	4	0	13	0	0	0	17	\$325,345
Actual Rent	0	0	7	4	1	0	0	0	12	\$124,521
Actual Rent	0	0	62	4	34	1	0	0	101	\$935,916
Actual Rent	0	0	10	10	0	0	0	0	20	\$178,579
Actual Rent	0	0	18	5	1	0	0	0	24	\$250,109
FMR	0	0	9	15	3	1	0	0	28	\$236,187
FMR	0	0	3	3	0	0	0	0	6	\$53,799
FMR	0	0	10	6	3	1	0	0	20	\$162,203
FMR	0	0	6	6	5	0	0	0	17	\$143,854
FMR	0	0	3	3	1	0	0	0	7	\$67,414
FMR	0	0	26	10	0	0	0	0	36	\$307,464
FMR	2	1	2	1	0	0	0	0	6	\$66,756
FMR	0	0	23	9	12	0	0	0	44	\$445,952
FMR	2	0	4	1	0	0	0	0	7	\$61,923
										\$519,299
										\$159,767
FMR	0	0	12	9	5	0	0	0	26	\$245,315
FMR	0	0	6	3	5	0	0	0	14	\$193,334
										\$243,202
Actual Rent	0	0	1	0	0	0	0	0	1	\$3,909

Unit Configuration										
FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
										\$112,845
Actual Rent	0	0	25	7	2	0	0	0	34	\$257,759
FMR	0	0	7	8	0	0	0	0	15	\$192,259
FMR	0	0	7	0	0	0	0	0	7	\$64,290
FMR	0	0	36	25	19	1	0	0	81	\$783,067
										\$94,676
FMR	0	0	2	5	3	0	0	0	10	\$114,299
FMR	0	0	27	11	8	3	0	0	49	\$410,140
FMR	0	0	25	17	5	0	0	0	47	\$375,842
FMR	0	0	7	0	0	0	0	0	7	\$49,498
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0