



# NC Balance of State Continuum of Care

Steering Committee Meeting

March 7, 2017

10:30 AM

# Welcome

- Reminders
  - \*6 to mute/unmute line
  - Please do not put us on hold
- Roll Call



# Agenda

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# Today's agenda

- Letter of Consistency
- CoC Competition
- Regional Committee Transition
- BoS Veteran Plan
- Coordinated Assessment
- 2017 Point-in-Time Count
- HMIS Update: System Performance Measures
- Upcoming Meetings & Reminders



# Review & approve minutes

- February 7 meeting minutes:  
[www.ncceh.org/files/8076/](http://www.ncceh.org/files/8076/)
- Changes or discussion?



# Letter of Consistency

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# Religious Community Services requested a letter of consistency from the BoS.

- Applying for NC Housing Finance Agency's Supportive Housing Program
- Renovate community kitchen
  - Expand capacity from 40 to 120 people
- Renovate shelter facility
  - Add 4 family rooms
  - Add 6 rooms for Veterans
- Serves Craven, Jones, and Pamlico Counties
- Discussion and motion



# CoC Competition

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# HUD intends to continue moving up the timeline for the CoC competition

- HUD outlined its timeline intentions for this year's and subsequent competitions
  - NOFA release: May
  - Close: August
  - Awards: Mid-December
- The Grant Inventory Worksheet (GIW) should be released soon and then registration for the competition



# BoS needs to set funding priorities for this year's CoC competition.

- BoS staff has made a call for volunteers to form a workgroup to discuss and provide recommendations for funding priorities in this year's CoC competition
- Intentions for the workgroup
- If you are interested, please email staff at [bos@ncceh.org](mailto:bos@ncceh.org) with your contact information



# Intent to Apply Form is posted for agencies interested in new CoC projects.

- Asks for preliminary info about proposed project
- BoS staff review and follow up with agency to discuss
- All agencies interested in new projects asked to complete the form
- Rolling basis, non-binding
- Link to form posted at [www.ncceh.org/bos/currentcocapplication/](http://www.ncceh.org/bos/currentcocapplication/)



# Regional Committee Transition

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# In-Person Funding Process Workshops planned for March

- Hickory: Tuesday, March 14, 10 AM – 3 PM
  - Regions 1, 2, 3, 4
  - Register at: <http://www.ncceh.org/events/1080/>
- Greenville: Tuesday, March 21, 10 AM – 3 PM
  - Regions 10, 11, 12, 13
  - Register at: <http://www.ncceh.org/events/1081/>
- Greensboro: Thursday, March 23, 10 AM – 3 PM
  - Regions 5, 6, 7, 8, 9
  - Register at: <http://www.ncceh.org/events/1082/>
- Meetings will cover the Emergency Solutions Grant competition, planning and facilitating a fair, impartial process, and evaluation of projects



# Workgroup created to explore new Steering Committee structure

- The workgroup had an initial call on February 27 to talk about the scope of its work. It will explore:
  - Adding other voices to Steering Committee without conflict of interest
  - Shifting of content at meetings
  - Making the Steering Committee more strategic and less information-relaying
- Next meeting will be March 20 in Raleigh



# NC BoS Veteran Plan

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# Regional Veteran plans are due April 1.

- Regional Committees are working with SSVF agencies to develop regional Veteran plans
- These plans will outline how to:
  - Identify every Veteran in the community
  - Quickly connect them to permanent housing
- The BoS CoC's Veteran plan and regional Veteran plan templates are here: [www.ncceh.org/bos/veterans/](http://www.ncceh.org/bos/veterans/)





# Coordinated Assessment

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# Coordinated Assessment plans are due April 1.

- BoS staff will be checking in with Coordinated Assessment Leads during March.
- CA Plan Template and other materials are posted at [www.ncceh.org/bos/coordinatedassessment/](http://www.ncceh.org/bos/coordinatedassessment/).



# Coordinated Assessment Outcomes

- Q4 outcomes reports have been reviewed by the CAC and sent back to regional committees.
- Please still send in outcomes for Q4 if you have them

- Submitted so far:

Randolph

Harnett Lee

Piedmont

Wilson Greene

Burke

Johnston

Onslow

Rockingham

AHRMM

Henderson

Southwest

Foothills

Alamance

DISSY

Hertford



# Coordinated Assessment Outcome Reports are due April 15.

- Q1 outcomes are due April 15
- Q1 outcome reports should be reported under the old Regional Committee structure
- Q2 outcome reports will be under the new structure



# The next Coordinated Assessment Exchange call will be Tuesday, March 14.

- Time changed to 3:30-4:30.
- NCCEH data team will discuss how communities should plan to get their CA systems onto HMIS.
- Register here: [www.ncceh.org/events/1061/](http://www.ncceh.org/events/1061/)



# 2017 PIT Count and HIC

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# BoS staff are reviewing PIT/HIC forms.

## Now

- BoS staff check which forms were submitted
- Contact PIT Lead about:
  - Missing/incomplete forms
  - Changes from last year (closed or new programs)

## Coming Soon (March & April)

- BoS staff review PIT/HIC data
- Contact agencies about:
  - Incomplete/inconsistent numbers
  - Very high or very low numbers
  - Changes to program (bed inventory, program type)



# BoS staff will provide PIT/HIC data to communities and to HUD.

- BoS staff will submit data to HUD via HDX
  - Deadline: May 1
- BoS data will be posted on NCCEH website in May
  - For full CoC
  - By Regional Committee
  - By county





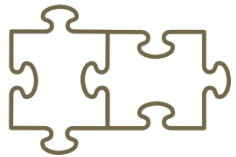
# HMIS Update

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# 7 System Performance Measures to gauge impact



Help communities view their progress community towards preventing and ending homelessness



The measures are interrelated and provide a more complete picture of system performance



Identify areas for improvement, needs, gaps



# Measure 1: Length of time homeless

<b>Goal</b>	Reduction in the average and median length of time persons remain homeless		
<b>Reported in 2016</b>		<b>Avg LOT Homeless</b>	<b>Median LOT homeless</b>
	<b>ES, SH</b>	79 days	33 days
	<b>ES, SH, TH</b>	99 days	41 days



# Measure 2: Returns to Homelessness

<p><b>Goal</b></p>	<p>Reduction in the percent of persons who return to homelessness</p>																											
<p><b>Reported in 2016</b></p>	<table border="1"> <thead> <tr> <th data-bbox="546 669 852 861">Exit From</th> <th data-bbox="852 669 1190 861">Return less than 6 months</th> <th data-bbox="1190 669 1512 861">Return within 6-12 months</th> <th data-bbox="1512 669 1835 861">Return 13-24 months</th> </tr> </thead> <tbody> <tr> <td data-bbox="546 861 852 936">SO</td> <td data-bbox="852 861 1190 936">11%</td> <td data-bbox="1190 861 1512 936">11%</td> <td data-bbox="1512 861 1835 936">6%</td> </tr> <tr> <td data-bbox="546 936 852 1012">ES</td> <td data-bbox="852 936 1190 1012">13%</td> <td data-bbox="1190 936 1512 1012">1%</td> <td data-bbox="1512 936 1835 1012">3%</td> </tr> <tr> <td data-bbox="546 1012 852 1088">TH</td> <td data-bbox="852 1012 1190 1088">4%</td> <td data-bbox="1190 1012 1512 1088">5%</td> <td data-bbox="1512 1012 1835 1088">0%</td> </tr> <tr> <td data-bbox="546 1088 852 1163">PH</td> <td data-bbox="852 1088 1190 1163">2%</td> <td data-bbox="1190 1088 1512 1163">2%</td> <td data-bbox="1512 1088 1835 1163">2%</td> </tr> <tr> <td data-bbox="546 1163 852 1243">Total Returns</td> <td data-bbox="852 1163 1190 1243">8%</td> <td data-bbox="1190 1163 1512 1243">4%</td> <td data-bbox="1512 1163 1835 1243">2%</td> </tr> </tbody> </table>				Exit From	Return less than 6 months	Return within 6-12 months	Return 13-24 months	SO	11%	11%	6%	ES	13%	1%	3%	TH	4%	5%	0%	PH	2%	2%	2%	Total Returns	8%	4%	2%
Exit From	Return less than 6 months	Return within 6-12 months	Return 13-24 months																									
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PH	2%	2%	2%																									
Total Returns	8%	4%	2%																									



# Measure 3: Number of homeless persons

Goal

Reduction in the number of persons who are homeless (PIT count)

Reported in 2016

	2015 PIT	2016 PIT	Difference
Total PIT count	3195	3021	-174
ES	1813	1827	14
SH	0	0	0
TH	695	534	-161
Sheltered	2508	2361	-147
Unsheltered	687	660	-27



# Measure 4: Employment and Income Change

Goal	Increase in the percentage of adults who gain or increase income		
Reported in 2016		Stayers	Leavers
	% Increased earned income	5%	9%
	% Increased non-employment cash income	22%	24%
	% Increase total income	26%	31%



# Measure 5: Homeless for the first time

<b>Goal</b>	Reduction in the number of persons who become homeless for the first time					
<b>Reported in 2016</b>	<table border="1" data-bbox="511 714 1806 921"><thead><tr><th data-bbox="511 714 1477 792"></th><th data-bbox="1477 714 1806 792"><b>FY 2015</b></th></tr></thead><tbody><tr><td data-bbox="511 792 1477 921">People who did not have entries in ES, SH, TH or PH in the previous 24 months</td><td data-bbox="1477 792 1806 921">5222</td></tr></tbody></table>			<b>FY 2015</b>	People who did not have entries in ES, SH, TH or PH in the previous 24 months	5222
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# Measure 7b: PH placement and retention

<b>Goal</b>	Increase in percentage of people who exit to or retain permanent housing						
<b>Reported in 2016</b>	<table border="1"><thead><tr><th data-bbox="546 651 1495 729"></th><th data-bbox="1505 651 1823 729"><b>FY 2015</b></th></tr></thead><tbody><tr><td data-bbox="546 736 1495 801">% Persons who exited to PH</td><td data-bbox="1505 736 1823 801">42%</td></tr><tr><td data-bbox="546 808 1495 872">% Persons who exited to PH + remained</td><td data-bbox="1505 808 1823 872">96%</td></tr></tbody></table>		<b>FY 2015</b>	% Persons who exited to PH	42%	% Persons who exited to PH + remained	96%
	<b>FY 2015</b>						
% Persons who exited to PH	42%						
% Persons who exited to PH + remained	96%						





# Meetings & Reminders

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# Upcoming Meetings & Reminders

- Agencies interested in applying for new CoC projects:  
Complete Intent to Apply Form
  - [www.ncceh.org/bos/currentcocapplication/](http://www.ncceh.org/bos/currentcocapplication/)
- Volunteers interested in Funding Priorities Workgroup:  
Email [bos@ncceh.org](mailto:bos@ncceh.org) with your contact information
- Coordinated Assessment Leads:
  - Submit Q4 2016 outcomes, if not already submitted
  - Submit Q1 2017 outcomes by April 15
- Coordinated Assessment Leads: Register for Coordinated Assessment Exchange on Tuesday, March 14, 3:30-4:30
  - Register at [www.ncceh.org/events/1061/](http://www.ncceh.org/events/1061/)



# Upcoming Meetings & Reminders

- Regional leadership: Register for in-person funding process workshops
  - Hickory: Tuesday, March 14, 10 AM – 3 PM
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# Wrap Up

- Next meeting: Tuesday, April 4, 10:30 – 12:00
- Keep in touch
  - [bos@ncceh.org](mailto:bos@ncceh.org)
  - (919) 755-4393

