



NC Balance of State Continuum of Care

Project Review Committee

October 15, 2015

1:30 PM

Welcome

- Roll Call
- Reminders
 - *6 to mute/unmute line
 - Please do not put us on hold
 - Hold music is disruptive

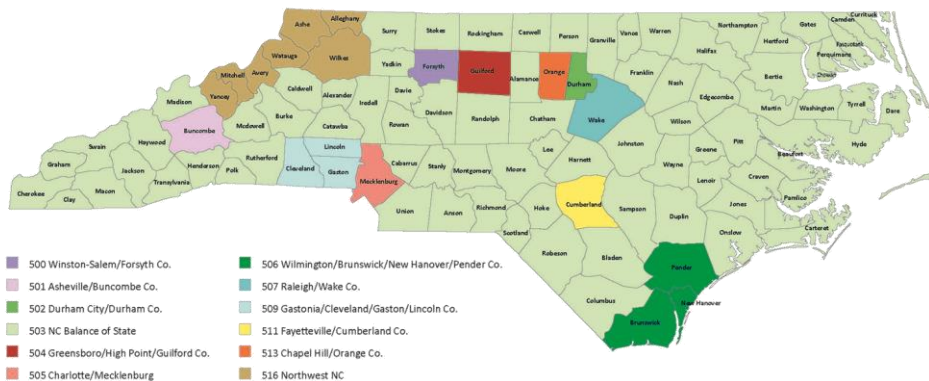


Today's Agenda

- Context of our work
- Application & scoring process
- 2015 scorecard review & discussion
- Going forward



Balance of State is one of 12 CoCs in North Carolina



A Continuum of Care coordinates homeless programs and services

- Regional or local planning body that coordinates housing and services funding for homeless families and individuals
- Wide range of agencies and organizations represented
- Promotes communitywide commitment to ending homelessness
- Required for applying for HUD homeless funding
 - CoC
 - ESG

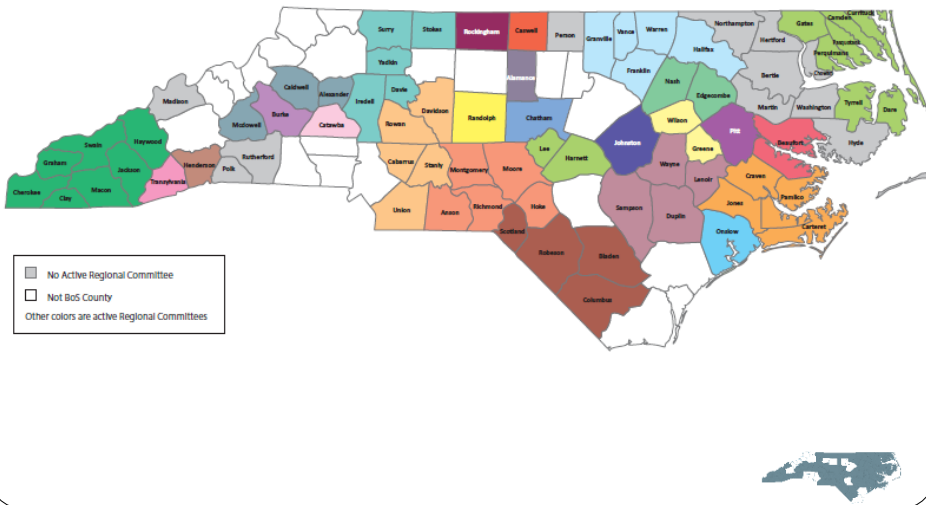


HUD charges CoCs with a variety of tasks to improve system performance

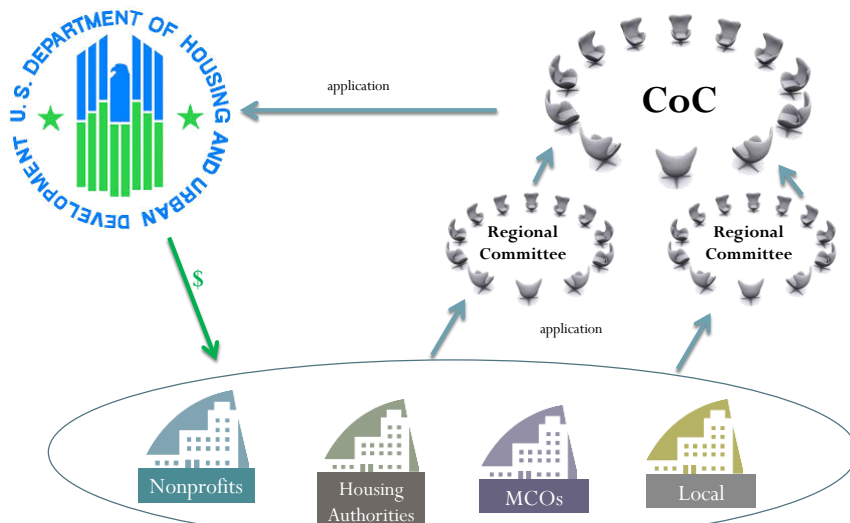
- Operate the CoC
 - Governance
 - System operations
 - CoC components: coordinated assessment, written standards, performance expectations & monitoring
- Designate HMIS
 - Data collection integral to HEARTH
- Plan for CoC future



Balance of State is currently organized into 26 Regional Committees



The CoC application process happens at the CoC level (NCCEH) for BoS



Role of Project Review Committee

- Composed of one representative from each Regional Committee
 - Members cannot be from agencies applying for funding
- Scores project applications using current scorecard
- Recommends ranked list of project applications for CoC collaborative application to the Steering Committee



Why do we score and rank applications?

- Performance-based measurement
 - Congruent with HEARTH spirit
 - Accountability & transparency
 - Data-driven
 - 4 scorecard goals
 1. Fund organizations with capacity
 2. Fund projects that reflect NC BoS & HUD priorities
 3. Incentivize agencies to be good partners
 4. Fund agencies that are good stewards of funding



BoS has over \$8 million in homeless funding at stake in the 2015 CoC competition

- Annual Renewal Demand (ARD) \$6,815,972
- Perm Hsg. Bonus, 15% of FPRN \$1,470,508
- CoC Planning, 3% of FPRN \$294,102
- Tier 1, 85% of ARD \$5,793,576
- Tier 2, 15% of ARD + Bonus \$2,492,903



Here is how the scoring process will work: number of apps

- Renewal projects
 - 44 applications from 24 agencies
- New projects
 - We expect 5-7 applications from 4-6 agencies
- All project applications due to NCCEH tomorrow
 - Fri. Oct. 16 by 5:00 p.m.
- Total of 49-51 applications to score and rank
 - HMIS project and CoC planning project will not be scored
 - CoC planning also not ranked, HMIS will be ranked
 - Depending on the number of Committee members, 2-5 applications per member



Here is how the scoring process will work: 30,000 feet view

- Combined Scoring section of each application scored by
 - One member of Project Review Committee
 - One NCCEH staff
 - These scores are averaged
- Staff Scoring section scored by NCCEH staff
- Combined Scoring + Staff Scoring = Total Score



Let's take a closer look at the 2015 Scorecards

- Renewal project scorecard
 - Combined scoring section = pgs. 2-4
- New project scorecard
 - Combined scoring section = pgs. 2-7



After all projects are scored, this Committee will rank them into a list

- Meeting on Tuesday, Nov. 3, 10:30 AM – 12:30 PM
 - [Register on NCCEH website](#) if you have not already
- List of ranked projects
- Specific project considerations
- Committee discusses and finalizes funding options and proposed list
- Steering Committee votes on final ranked list Thursday, Nov. 5
 - Members with a conflict of interest not eligible to vote



Here are the next steps for you

- You will receive emails from NCCEH
 - Scorecard, assignments and instructions
 - Project applications you will score
 - Information from Smartsheet
 - Materials you need to score
 - NCCEH staff partner
 - Calendar link to schedule a call with your partner
 - Between Mon., Oct 26–Wed., Oct 28



Next Steps, Cont.

- Score your applications
 - Combined Scoring sections only
- Conduct your NCCEH project review call
 - Will take 30 minutes
 - OK if scores differ, they are averaged
- Scan and email/fax Combined Scoring pages of your scorecards to NCCEH by Fri. Oct. 30
 - bos@ncceh.org
 - Fax: (888) 742-3465



Next Steps, Cont.

- Attend Nov. 3 meeting by phone
 - Register on NCCEH web site
 - www.ncceh.org/events/938/
 - Finalize proposed list of ranked projects



Questions, Comments?

- Stay in touch!
 - bos@ncceh.org
 - 919.755.4393

