

Balance of State Continuum of Care

Steering Committee Conference Call

Tuesday, December 1, 2009

10:30 AM

Welcome

- Roll Call
- Reminders:
- *6 to mute/unmute line
- *4 will increase/decrease volume
- If your phone plays music while on hold please do not put us on hold during the conference call.

Access to BoS Materials on Web

- BoS Blog
- BoS Overview
<http://www.ncceh.org/bos/>
- BoS Web page for general info:
<http://www.ncceh.org/BoSminutes/>
- Web page for prospective grantees:
<http://www.ncceh.org/BoSgrantees/>
- Web page where PIT info is listed:
<http://www.ncceh.org/BoS2009PIT/>

Agenda

- Review CoC 2009 NOFA Application
- Planning for 2010
 - Update for Contact Information
 - Regional Committee Leadership
 - Sharing Information
 - Point-in-Time Count

CoC 2009 NOFA Application Summary

- Total Request = \$6,730,066
- Renewal Projects = \$2,250,377
- New Projects = \$4,479,689

- SHP-Transitional Housing = \$744,925
 - (all renewals)
- SHP-Permanent Housing = \$889,717
 - (\$791,129 new, \$98,558 renewal)
- Shelter Plus Care = \$4,506,756
 - (\$3,688,560 new, \$818,196 renewal)
- HMIS = \$588,668
 - (all renewals)

CoC 2009 NOFA Application Summary

- 20 total Permanent Supportive Housing Projects:
 - 15 Shelter Plus Care Projects
 - 9 new, 6 renewal
 - 5 SHP-Permanent Housing Projects
 - 3 new, 2 renewal
 - 241 total units requested
 - 125 new, 116 renewal
 - Will house 246 households
 - 130 new , 116 renewal
 - Will house 415 persons
 - 205 new, 210 renewal
 - Will house 262 adults, 153 children
 - 139 new adults, 66 new children
 - 123 renewal adults, 87 renewal children

CoC 2009 NOFA Application Summary

- Transitional Housing:
 - 7 renewal projects
 - Serve 62 households
 - Will serve 132 persons (64 adults, 68 children)

Read the 2009 Exhibit One!

- Section 1B&C: Steering Committee & other committees (pp 2-4)
- 1D: CoC Member Organizations (pp 5-31)
- 1G & 1H eHIC: Housing Inventory Chart
 - (separate document- on NCCEH website)
- 2A-2H: HMIS (pp 37-47)
- 2I: Point-in-Time Count & Methods (pp 48-59)
- 3A: CoC Strategic Planning Objectives (pp 60-66)
- 3B: CoC Discharge Planning (pp 67-68)
- 3C: CoC Coordination (pp 69-70)
- 4A: CoC 2008 Achievements (pp 71-72)
- 4B-4G: Other CoC Progress & Performance (pp 73-80)
- CoC Project Listing (pp 84-85)

Planning for 2010

- We need your full contact information!
 - Respond to the survey that will be emailed out today.
- Strengthening the BoS Structure
- Regional Leads— making it official.
- Agendas, Minutes, Mailing Lists, Participation, Web Space

Point-in-Time Count

- Wednesday, January 27, 2010
- Forms are being updated
- Adding imminently homeless & precariously housed options
- Adding other HPRP information

- All regions need to:
 - Designate PIT lead to be main contact for all PIT information
 - Have at least one representative on the PIT training call: Monday, Dec 14th at 10:30 am (register at www.ncceh.org)

- Updated PIT forms will be posted to www.ncceh.org/2010PIT

Questions? Feedback

- Email bos@ncceh.org with any questions or news from your area!
- See you on the next call at 10:30 am on Tuesday, Jan 5, 2010!