

Balance of State Continuum of Care

Steering Committee Conference Call

Friday, November 13, 2009

10:30 AM

Welcome

- Roll Call
- Reminders:
- *6 to mute/unmute line
- *4 will increase/decrease volume
- If your phone plays music while on hold please do not put us on hold during the conference call.

Access to BoS Materials on Web

- BoS Blog: ncbos.wordpress.com
- BoS Overview
<http://www.ncceh.org/bos/>
- BoS Web page for general info:
<http://www.ncceh.org/BoSminutes/>
- Web page for prospective grantees:
<http://www.ncceh.org/BoSgrantees/>
- Web page where PIT info is listed:
<http://www.ncceh.org/BoS2009PIT/>

Agenda

- CoC 2009 NOFA Application
 - Approval of New & Renewal Projects for Application
 - Review Strategic Plans & Goals
 - Information needed from you
- Next meeting Tuesday, Dec 1st @10:30am

Recommendations from the Project Review Committee

- New Projects- ranked
- Renewals - alphabetical

New Projects

Orange Person Chatham S+C

Eastpointe S+C

Piedmont Behavioral Health S+C

Smoky Mountain S+C 2

Smoky Mountain S+C 1

Crossroads S+C

Five County S+C

Surry SHP-PH

Greenville S+C

Residential Treatment Services Women's SHP-PH

Mental Health Partners S+C

American Indian Mothers SHP-PH

Renewals

Alamance-Caswell-Rockingham LME S&C Renewal #1	CUOC SHP Renewal
Alamance-Caswell-Rockingham LME S&C Renewal #2	ECBH S+C Renewal
Burke UCM SHP Renewal	Five-County S+C Renewal
Burlington Development Corporation SHP Renewal	Graham Housing Authority S&C Renewal
CHIN BoS HMIS Renewal	Mountain Youth Resources SHP Renewal
CHIN Iredell-Yadkin HMIS Renewal	New Reidsville S+C Renewal
CHIN Tri-County HMIS Renewal	Piedmont S+C Renewal
Community Link SHP Renewal 1	Sandhills Community Action SHP Renewal
Community Link SHP Renewal 2	Surry PSH Renewal
Crossroads SHP Renewal	

One Renewal Application Not Received

- Rockingham Help for the Homeless SHP Renewal

2008 Strategic Plan and Goals

Goal	Current (2008)	1 Year Goal	5 Year Goal	10 Year Goal
Create New PH Beds	22	44	65	86
Increase % staying in PH > 6 months to at least 71.5%	61	72	83	85
Increase % moving from TH to PH to at least 63.5%	77	81	83	85
Increase % employed at exit to at least 19%	41	46	50	54
Decrease homeless households with children	376	354	340	325

2009 Strategic Plan and Goals

Goal	Current (2009)	1 Year Goal	5 Year Goal	10 Year Goal
Create New PH Beds	38 (goal was 44)			
Increase % staying in PH > 6 months to at least 77%	65% (goal was 72%)			
Increase % moving from TH to PH to at least 65%	86% (goal was 81%)			
Increase % employed at exit to at least 20%	29% (goal was 46%)			
Decrease homeless households with children	_____ (goal was 354)			

Please tell us...

- Local Project Solicitation
- Calculation of unmet housing need

Deadlines

- NOFA deadline is November 25, 2009
- All needed changes to applications are due by the end of today, Friday the 13th unless an extension has been given
- ALL changes (with extensions) must be made by Wednesday November 18th at 5pm.

Questions?

- Email bos@ncceh.org with any questions
- See you on the next call at 10:30 am on Dec 1st!