

# Balance of State Continuum of Care

Steering Committee Conference Call

Tuesday, May 3, 2011

10:30 AM

# Welcome

- Roll Call
- Reminders:
- \*6 to mute/unmute line
- \*4 will increase/decrease volume
- If your phone plays music while on hold please do not put us on hold during the conference call.

# Access to BoS Materials on Web

- BoS Overview:  
[www.ncceh.org/bos/](http://www.ncceh.org/bos/)
- BoS Minutes and Agendas:  
[www.ncceh.org/BoSminutes/](http://www.ncceh.org/BoSminutes/)
- Web page for prospective grantees:  
[www.ncceh.org/BoSgrantees/](http://www.ncceh.org/BoSgrantees/)
- Web page where Point in Time Count data is listed:  
[www.ncceh.org/PITdata/](http://www.ncceh.org/PITdata/)

# Review & Approve April Minutes

- <http://www.ncceh.org/BoSminutes/>

# Agenda

- FY2010 Awards!
- Update on FY2011 Application
- FY2012 Advocacy
- Help from NCCEH
- QPRs Due
- Regional Committee Updates
- Next meeting Tuesday, June 7<sup>th</sup> @ 10:30am

# FY2010 Awards

| Type             | Award          |
|------------------|----------------|
| Renewal Projects | \$2,887,346.00 |
| New Projects     | \$4,115,259.00 |
| Total            | \$7,002,605.00 |

# FY2010 CoC New Project Awards!

| Agency                                  | Project Type | Amount       |
|---|--------------|--------------|
| New Reidsville Housing Authority        | SHP-SSO      | \$14,976.00  |
| East Carolina Behavioral Health LME     | S+C          | \$765,000.00 |
| Five County Mental Health LME           | S+C          | \$665,040.00 |
| Onslow Carteret LME                     | S+C          | \$415,380.00 |
| Orange Person Chatham LME               | S+C          | \$215,520.00 |
| PBH LME                                 | S+C          | \$691,320.00 |
| Rockingham County Help for the Homeless | SHP-PH       | \$454,503.00 |
| Sandhills LME                           | S+C          | \$250,500.00 |
| Smoky Mountain Center LME (Southern)    | S+C          | \$269,880.00 |
| Smoky Mountain Center LME (Central)     | S+C          | \$373,140.00 |

# Shelter+Care Awards: \$ difference in awards

| Grantee                               | Requested Amount | Awarded Amount |
|---------------------------------------|------------------|----------------|
| Orange-Person-Chatham Area Program    | \$213,300        | \$215,520      |
| Onslow-Carteret Behavioral Healthcare | \$421,320        | \$415,380      |
| Sandhills Center LME                  | \$249,720        | \$250,500      |
| Piedmont Behavioral Healthcare        | \$689,700        | \$691,320      |
| East Carolina Behavioral Health       | \$769,200        | \$765,000      |
| Smoky Mountain Center – Southern      | \$268,800        | \$269,880      |
| Five County Mental Health             | \$661,560        | \$665,040      |
| Smoky Mountain Center – Central       | \$378,780        | \$373,140      |



# Update on FY2011 Application

- Federal FY2011 Budget included a \$40 Million increase for McKinney
- Most new \$ will cover renewals and go to new ESG HPRP-like activities
- \$ for new projects (and pro rata) will probably be lower than FY2010
- We are still waiting on HUD regulations for HEARTH
  - Pre-application ? Scorecard ?
  - What we do know = Application Intent Form

# 2011 Application Intent Form

- All organizations that intend to apply for new AND renewal projects in the 2011 CoC competition should fill out this form.
  - Posted at [www.ncceh.org/BoSgrantees/](http://www.ncceh.org/BoSgrantees/)
  - Both Word document and online form
  - Form will allow NCCEH staff and Regional Committees to keep track of who is interested in applying and provide information to potential applicant as necessary.
- Regional Leads can distribute the form to any organization who is interested in applying for CoC funds.
  - NCCEH will share submitted forms with Regional Leads.
- There is no due date for the form. Organizations that know they are interested in applying this year should go ahead and submit the form.
- This form does NOT replace the Pre-Application.

# Under HEARTH

- All Permanent Supportive Housing Projects will renew outside of Pro Rata



# Possible application for more than your RC's Pro Rata

- All Permanent Supportive Housing Projects will renew outside of Pro Rata



# FY2012 Budget

- Advocate to increase funds for CoC and ESG!
- Send us success stories
  - What have you been able to do with CoC/ESG/HPRP funds?
- Send us community updates
  - What needs are you seeing in your community that these funds could help address?
- Send stories to [bos@ncceh.org](mailto:bos@ncceh.org)
- Consider joining us in DC for the NAEH conference & Capitol Hill Day:
  - [www.endhomelessness.org](http://www.endhomelessness.org)

# Regional Committee & Grantee Help from NCCEH

- New BoS Handbook!
- Presentations to Regional Committees
- Recruitment for your Regional Committee
- Discussion of Regional Committee Strategy and Timeline
- TA for Grantees (i.e. APRs, discussing current projects, etc.)
- Project Applications (i.e. 2011 HUD Application Intent Form)

# QPRs

- All grantees must turn in QPRs to NCCEH
- Due 30 days after the end of each quarter of your operating year
- Download form at [www.ncceh.org/BoSgrantees/](http://www.ncceh.org/BoSgrantees/)
- Email to [bos@ncceh.org](mailto:bos@ncceh.org) or fax to 888-742-3465

# QPRs due in May and June:

- Alamance-Caswell LME S+C 1/2: due 6.1.11
  - \*APR for S+C 3 due 6.12.11
- ECBH: S+C 1: due 5.19.11, S+C 3: due 5.14.11
- Elizabeth City HA S+C: due 5.25.11
- Five County MH: S+C Chronic #1: due 6.1.11, S+C#1: due 5.26.11, S+C ending in 003: due 5.1.11
- Graham HA S+C: due 5.5.11
- Mountain Youth Resources: due 5.1.11
- Mental Health Partners S+C: due 5.1.11
- New Reidsville HA S+C 1: due 5.26.11, S+C 2: due 5.1.11
- Piedmont Behavioral Healthcare all 4 S+C: due 5.1.11
- Smoky Mountain Central all 3 S+C projects: due 6.15.11
- Surry Affordable Housing Coalition PH: due 5.1.11



# OVERDUE QPRs...

- ECBH S+C 2: due 4.21.11
- Eastpointe S+C: due 4.4.11
- Elizabeth City HA: due 2.25.11
- Mental Health Partners: due 2.1.11
- New Reidsville HA S+C 3: due 4.18.11
- Rockingham County Help for the Homeless TH 2006&2007:  
due 4.1.11
- Sandhills Community Action Project Homeward Bound S+C:  
due 3.21.11 \*APR for TH project also needed
- United Community Ministries Basset Center: due 3.1.11, PH  
Voucher Program: due 4.1.11

# New Regional Committee Map



# Regional Committee Updates

- Top two highlights from your region

# Stay in touch!

- Email [bos@ncceh.org](mailto:bos@ncceh.org) or call 919.755.4393 with any questions or concerns.
- See you on the next call at 10:30 am on June 7th!