

North Carolina Balance of State Continuum of Care

Steering Committee Meeting
November 5, 2024
10:30 AM



NCCEH

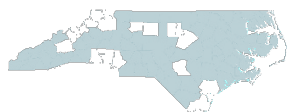
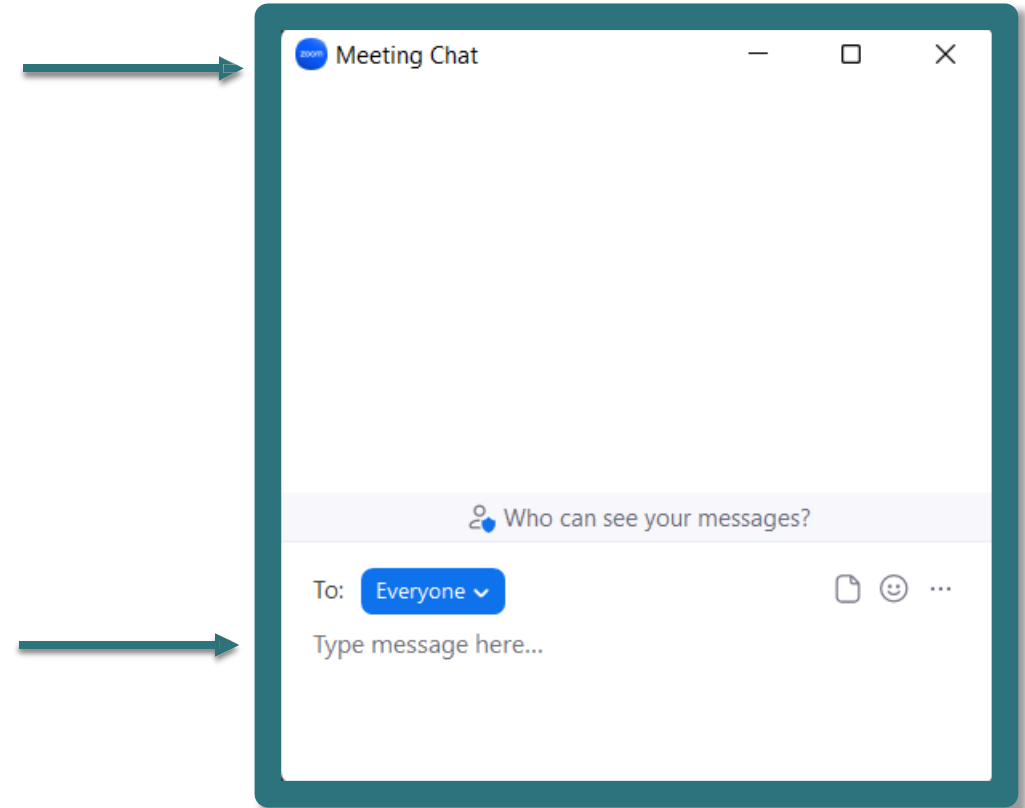
Welcome

Reminders:

Your line is muted.

We will unmute the line during Q&A pauses.

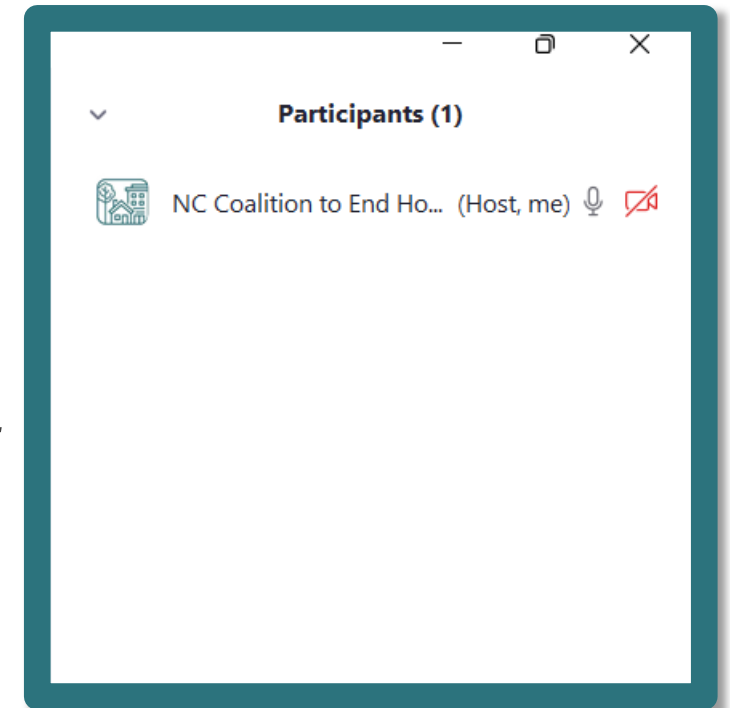
The chat box is available to use anytime.



Roll Call

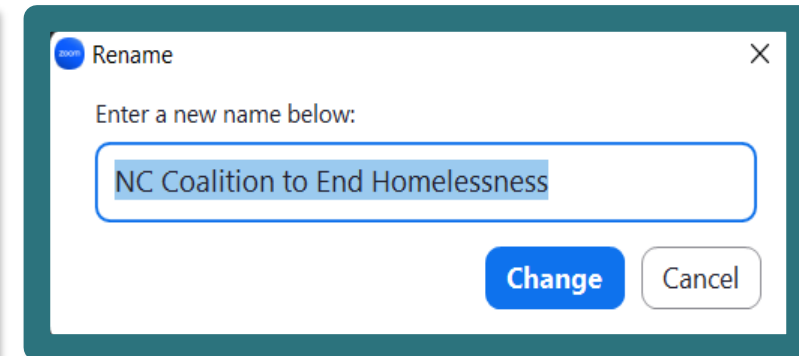
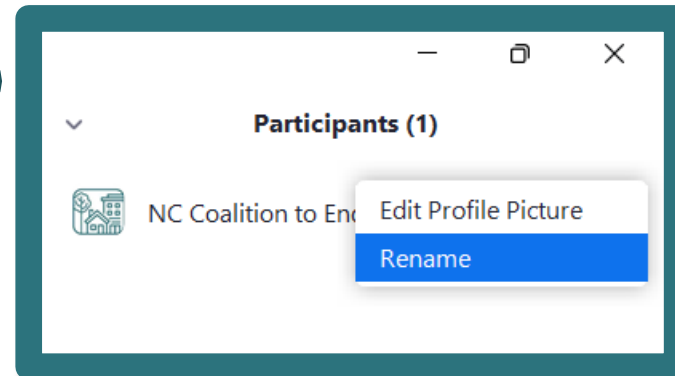
- We will conduct Roll Call for Regional Leads and at-large members to confirm quorum for voting.
- All participants should enter their full names, so we can document their participation in the minutes.

1



How to change your screen name:

2

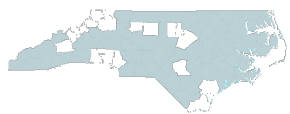




Agenda

Agenda

- Consent Agenda
- FY2024 CoC Program Competition Update
- CY2025 ESG Program Competition Update
- CoC Builds Application Recommendation
- Funding & Performance Subcommittee – Increasing HMIS Bed Coverage Plan For 2025
- 2025 PIT/HIC Planning Updates
- Back@Home Helene Updates
- Upcoming meetings & reminders



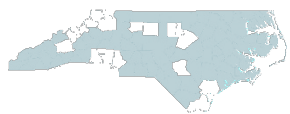
Review & approve consent agenda

Consent agenda:

<https://www.ncceh.org/bos/steeringcommittee/>

- The consent agenda was sent to the Steering Committee prior to the meeting as a part of the Board Packet.
- The consent agenda will be voted on as a whole at the beginning of each meeting.
- Steering Committee members may request to remove an item from the consent agenda for additional discussion.

Changes or discussion?



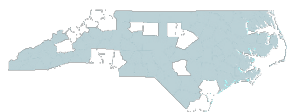


FY2024 CoC Program Competition Update

FY2024 CoC Program Competition Update

	Due Date
Posted FY2024 CoC Application	October 16th
Submitted FY2024 CoC Application	October 18th
Final Project Applications due to HUD	October 30 th by 8 PM

✓ Thank you to all of the project applicants, Scorecard & Project Review Committee members, Steering Committee volunteers, & CoC staff for getting our application submitted well in advance of HUD's published deadline.





CY2025 ESG Program

The NC ESG Office has concluded the CY2025 ESG Program Competition.



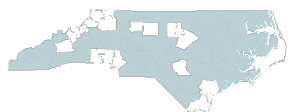
Awards have been announced.



The NC ESG Office is working on contracts.



The NC ESG Office is working with us to contract all of the funding available to the NC BoS CoC in this competition:
\$2,479,531



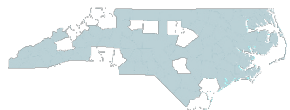
CY2025 ESG Program Awardees

NC BoS CoC Region	Calendar Year 2025 ESG Program Grantees
BoS - R01	Blue Ridge Community Health Services
BoS - R01	HERE in Jackson County
BoS - R01	REACH of Macon County
BoS - R02	Blue Ridge Community Health Services
BoS - R02	The Haven of Transylvania County
BoS - R03	Mission Ministries Alliance
BoS - R03	Dulatown Outreach Center
BoS - R04	Diakonos, Inc.
BoS - R04	ECHO Ministry, Inc. dba The Ark
BoS - R04	The Greater Mt. Airy Min. of Hospitality dba The Shepherd's House
BoS - R05	Davidson County First Hope Ministries
BoS - R05	Davidson Medical Ministries
BOS - R05	Family Services of Davidson County, Inc
BOS - R05	Family Crisis Council of Rowan, Inc.
BOS - R05	Homes of Hope
BOS - R05	Rowan Helping Ministries
BoS - R05	Union County Community Shelter



CY2025 ESG Awardees

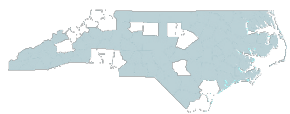
NC BoS CoC Region	Calendar Year 2025 ESG Program Grantees
BoS - R06	Central Pines Regional Council
BoS - R06	Allied Churches of Alamance County
BoS - R07	Friend to Friend
BoS - R07	Haven in Lee County
BoS - R07	Johnston Lee Harnett Community Action, Inc
BoS - R07	Sexual Assault Family Emergency of Harnett County, Inc (SAFE of Harnett)
BoS - R08	Robeson County Committee on DV dba Southeastern Family Violence Center
BoS - R09	Hand Up Ministries
BoS - R09	Centre for Homeownership & Economic Development Corporation
BoS - R10	Greene Lamp Community Action
BoS - R10	Wilson County Interfaith Services dba Hope Station
BoS - R11	River City Community Development Corporation
BoS - R12	Center for Family Violence Prevention
BoS - R12	County of Pitt
BoS – R12	Open Door Community Center
BoS - R13	Carteret County DV Program
BoS - R13	Onslow Community Outreach



CY2025 ESG Program Grantees Webinar

Mandatory webinar for all CY2025 ESG Program Awardees.

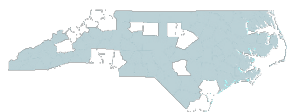
- Thursday, November 14th from 2 – 3:30 PM
- Registration required: <https://www.ncceh.org/events/1710/>



CY2025 ESG Program Competitive Process in Region 6

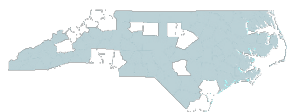
The NC ESG Office has asked us to run another ESG Program competitive process in Region 6 as the RRH provider was not awarded a contract.

- Region 6: \$117,233 available for Housing Stability projects:
 - Rapid Rehousing (RRH),
 - Homelessness Prevention (HP) – only allowed if a RRH project application is also submitted to serve the entire region, and
 - Homeless Management Information System (HMIS) or comparable database for Victim Service Providers



CY2025 ESG Program Competitive Process in Region 6

Activity	Date
Issue request for applications	Tuesday, November 5th
Applications due to NC BoS CoC at NCCEH	Tuesday, November 19 th by 12 PM (12 Noon)
Steering Committee – Consider PRC recommendation	Tuesday, December 3rd
Appeals due	Thursday, December 5 th by 12 PM (12 Noon)
Steering Committee to consider appeals, if needed	Tuesday, December 17 th at 10:30 AM
Applications due to NC ESG Office	Friday, December 20 th by 12 PM (12 Noon)





CoC Builds Application Recommendation

HUD released the special CoC Builds NOFO on Friday, July 19th.

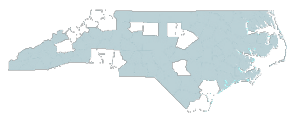
HUD released a new funding opportunity for construction, acquisition, or rehabilitation in a Notice of Funding Opportunity (NOFO) called CoC Builds on July 19th.

HUD will select project applications to fund:

New PSH specifically for people experiencing homelessness which must include capital costs budgeted for new construction, acquisition, or rehabilitation; &

Up to 20% of an award for CoC Program eligible activities & costs associated with the new PSH project & no more than 10% for admin costs

The NC Balance of State CoC may submit (1) project up to \$7.5 million.



Like the annual CoC Program competition, PRC members & staff reviewed applications using a scorecard.

CoC staff developed a scorecard based on CoC Builds NOFO thresholds & requirements to review submitted applications.

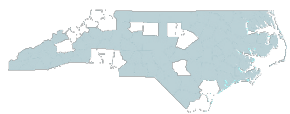
New scorecard with Staff Scoring & Combined Scoring sections, including a combination of thresholds, standards, & points

Staff & all PRC members used the Combined Scoring section to evaluate submitted applications.

Staff used the Staff Scoring section to evaluate required elements in the NOFO.

Combined Scoring section scores averaged (points) & added to Staff Section scoring for a total score

The CoC received (1) project application from the City of Greenville by the deadline with a budget of \$1.3 million.



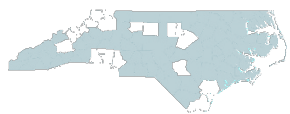
Staff & PRC evaluations highlighted multiple deficiencies & recommends the application with conditions.

Condition #1: All (16) targeted units should be dedicated only to people experiencing homelessness with disabling conditions.

Condition #2: The applicant needs to describe services that align with PSH. The subrecipient needs to have a formal partnership with an MOU with a PSH provider that will provide intensive services to households in targeted units.

Condition #3: Remove income requirements for households entering targeted units.

Condition #4: Find non-CoC Program funding to pay for ongoing rent & utility payments for households moving into targeted units.



Staff & PRC evaluations highlighted multiple deficiencies & recommends the application with conditions.

Condition	Requirement
Targeted Units	All (16) targeted units should be dedicated only to people experiencing homelessness with disabling conditions.
Services	The applicant needs to describe services that align with PSH. The subrecipient needs to have a formal partnership with an MOU with a PSH provider that will provide intensive services to households in targeted units.
Income Requirements	Remove income requirements for households entering targeted units.
Financial Assistance	Find non-CoC Program funding to pay for ongoing rent & utility payments for households moving into targeted units.
Criminal background, credit, & landlord reference checks	Remove criminal background, credit, & landlord reference checks from the Resident Selection Plan for households moving into targeted units unless required by a funding source.



Staff & PRC evaluations highlighted multiple deficiencies & recommends the application with conditions.

Condition	Requirement
Budget Detail/Eligibility	Provide the detailed budget using form HUD-424-CBW. The \$1.3 million request needs to be for construction of new PSH units.
Coordinated entry	The project must fill targeted units prioritized through Region 12's by-name list. The CE section should be updated to reflect the CoC's CE process & remove all language about accepting referrals from outside agencies.
RE/AFFH	Include narratives that explicitly address the information required in the CoC Builds NOFO on Advancing Racial Equity, Promoting Racial Equity, Affirmatively Furthering Fair Housing, & Affirmative Marketing & Outreach.
Statement of Need	Update the statement of need to include more detailed data from multiple sources to demonstrate the need for (16) targeted PSH units



Staff & PRC evaluations highlighted multiple deficiencies & recommends the application with conditions.

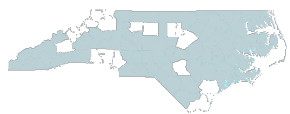
Condition	Requirement
Operating reserves/ongoing maintenance	Update the narratives on operating reserve & ongoing maintenance to address all questions asked in Rating Factor D: Property Maintenance including information on the regular process to determine needs, the frequency & types of inspections to take place, the source of funds for ongoing maintenance and for replacement costs.
VAWA compliance	Update the Resident Selection Plan to show compliance with the VAWA Reauthorization Act from 2022 & remove documentation requirements for households reporting violence to align with the CoC's VAWA Emergency Transfer Plan.
Application package	Update the full application to follow the outline of narratives & rating factors required in the CoC Builds NOFO. Answer all of the questions in the narrative & rating factor section. Only include required attachments.

Staff & PRC evaluations highlighted multiple deficiencies & recommends the application with conditions.

The PRC recommends the City of Greenville CoC Builds application for submission contingent on updating the project application with these conditions.

Questions?

Motion?



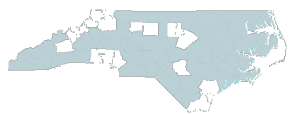
Next steps

CoC staff will notify the City of Greenville today & offer to meet with the applicant & subrecipients to discuss the conditions

No appeal eligibility based on the CoC's appeals policy

If the applicant moves forward with the changes, staff will review & finalize updates.

Staff will submit the application on November 19th.

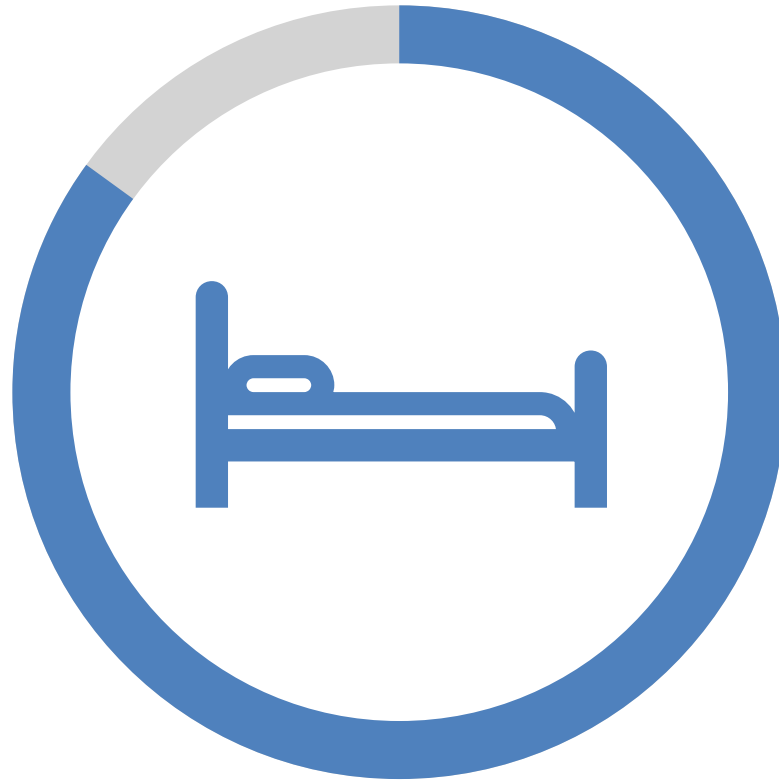




Funding & Performance Subcommittee

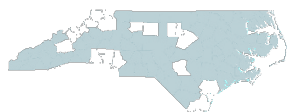
HMIS Bed Coverage 2025

HUD's Benchmark for a CoC's HMIS Bed Coverage is 85%



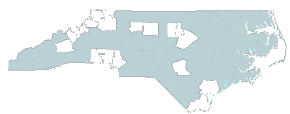
HMIS Bed Coverage (year-round) as reported in our CoC Application

Project Type	Adjusted Total Year-Round, Current Non-VSP Beds [Column F of HDX Report]	Adjusted Total Year-Round, Current VSP Beds [Column K of HDX Report]	Total Year-Round, Current, HMIS Beds and VSP Beds in an HMIS Comparable Database [Column M of HDX Report]	HMIS and Comparable Database Coverage Rate [Column O of HDX Report]
1. Emergency Shelter (ES) beds	1,898	612	1,888	75.22%
2. Safe Haven (SH) beds	0	0	0	0.00%
3. Transitional Housing (TH) beds	402	25	215	50.35%
4. Rapid Re-Housing (RRH) beds	490	102	592	100.00%
5. Permanent Supportive Housing (PSH) beds	1,712	0	1,284	75.00%
6. Other Permanent Housing (OPH) beds	100	0	0	0.00%



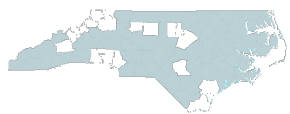
Overall goal for HMIS bed coverage for 2025

The NC BoS CoC will increase HMIS bed coverage to **85%** by December 31, 2025.



Using a New Strategy for 2025

The NC BoS CoC will recruit at least **(5)** of the largest ES/TH/PH projects to join HMIS by December 31, 2025.



Revised Roles & Responsibilities for New Strategy to Achieve 85% bed coverage in HMIS

NCCEH Staff & Regional Lead Alternates

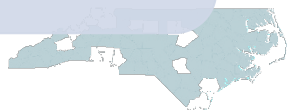
- Staff & RLAs (with other assistance as needed) develop & facilitate local plans to engage & recruit non-HMIS participating projects to use HMIS by targeting ES/TH/PH with the most beds in each region.

Data Center Staff

- Support engagement of non-HMIS participating agencies in explaining use of HMIS & support the Data Center provides. Data Center staff will join provider engagement meetings. Provide triannual reports on overall HMIS engagement (to include not just our efforts).

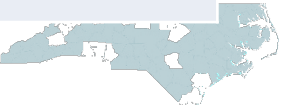
Funding & Performance Subcommittee Members

- Provide feedback on resources for HMIS Recruitment. Review triannual HMIS Recruitment Reports submitted by NCCEH & Data Center staff.



Timeline

Activity	Timeline
NCCEH will internally train staff.	After sharing plan with Steering Committee – Nov/Dec 2024
NCCEH will post resources (Plan, Script, New Agency Guide) to the website.	January 1, 2025
NCCEH staff engage Regional Lead Alternates & develop regional HMIS recruitment plan	January 2025
NCCEH & RLAs: Begin outreach & engagement	February 2025
NCCEH – including Data Center: Reports due	May; September; January
FPS: Review reports	May 15 th ; September 18; January 15





2025 PIT/HIC Planning

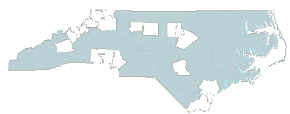
Point-in-Time & Housing Inventory Counts

One night counts each year on the last Wednesday of January:

- January 29th this year!

Important community data for funding, stakeholders, & governance

- Deep data: covers HMIS & non-HMIS projects
- Consistent data: completed every year
- Consequential data: used by HUD, ESG Office, & others to determine funding for regions



Who & What do we Count?

One night counts each year on the last Wednesday of January:

- January 29th this year!



Unsheltered People

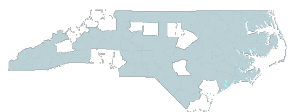


Sheltered People in Emergency Shelter (ES) or Transitional Housing (TH) Beds



Permanently Housed People in Rapid Re-Housing (RRH), Permanent Supportive Housing (PSH), or dedicated Other Permanent Housing (OPH) Beds/Vouchers

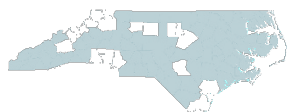
- Only Moved-In



Make Sure Everyone Counts!

NCCEH Staff receive data in different ways & then review, de-duplicate, & aggregate for HUD

Who?	Enter into HMIS?	Don't Enter into HMIS?
Unsheltered People	Use HMIS CE data entry	Coordinate with UAC
Sheltered (ES +TH) People	Use HMIS reports	Counting Us App
Permanently Housed (RRH + PSH) People	Use HMIS reports!	Counting Us App
Other Permanently Housing (OPH like HCV vouchers)	N/A	Coordinate with Allie

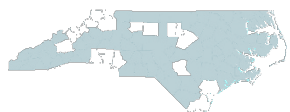


Next Steps

Preparation is beginning! If you have questions about:

Type of Count	Contact
Unsheltered Count	CE Leads and Unsheltered Access Coordinators
Non-HMIS Sheltered/Permanent Housing Count	Your NCCEH PIT/HIC contact <ul style="list-style-type: none">• Not sure who? Email BoS@ncceh.org
HMIS Sheltered/Permanent Housing Count	Data Center HelpDesk
OPH Count for PHAs	Allie from CoC team is the HCV contact

More information will be coming soon!



The background of the image is a repeating pattern of white line-art icons on a blue background. The icons represent various types of buildings, including houses, apartment blocks, and commercial structures, arranged in a grid-like fashion.

Back@Home Helene Updates

Back@Home-Helene is launching with HUD RUSH and ERA2 funds.

RUSH

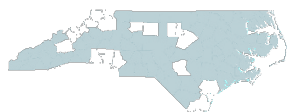
HUD awarded \$3M of Rapid Unsheltered Survivor Housing (RUSH) funding to North Carolina.

Funds are for households:

- Who are experiencing homelessness or at risk of homelessness,
- Who have been residing in the disaster area, and
- Have needs that are not served or fully met by other Federal disaster relief programs

ERA2

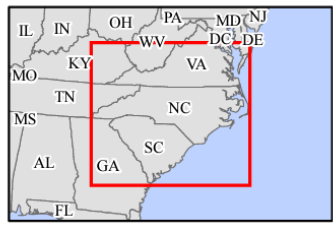
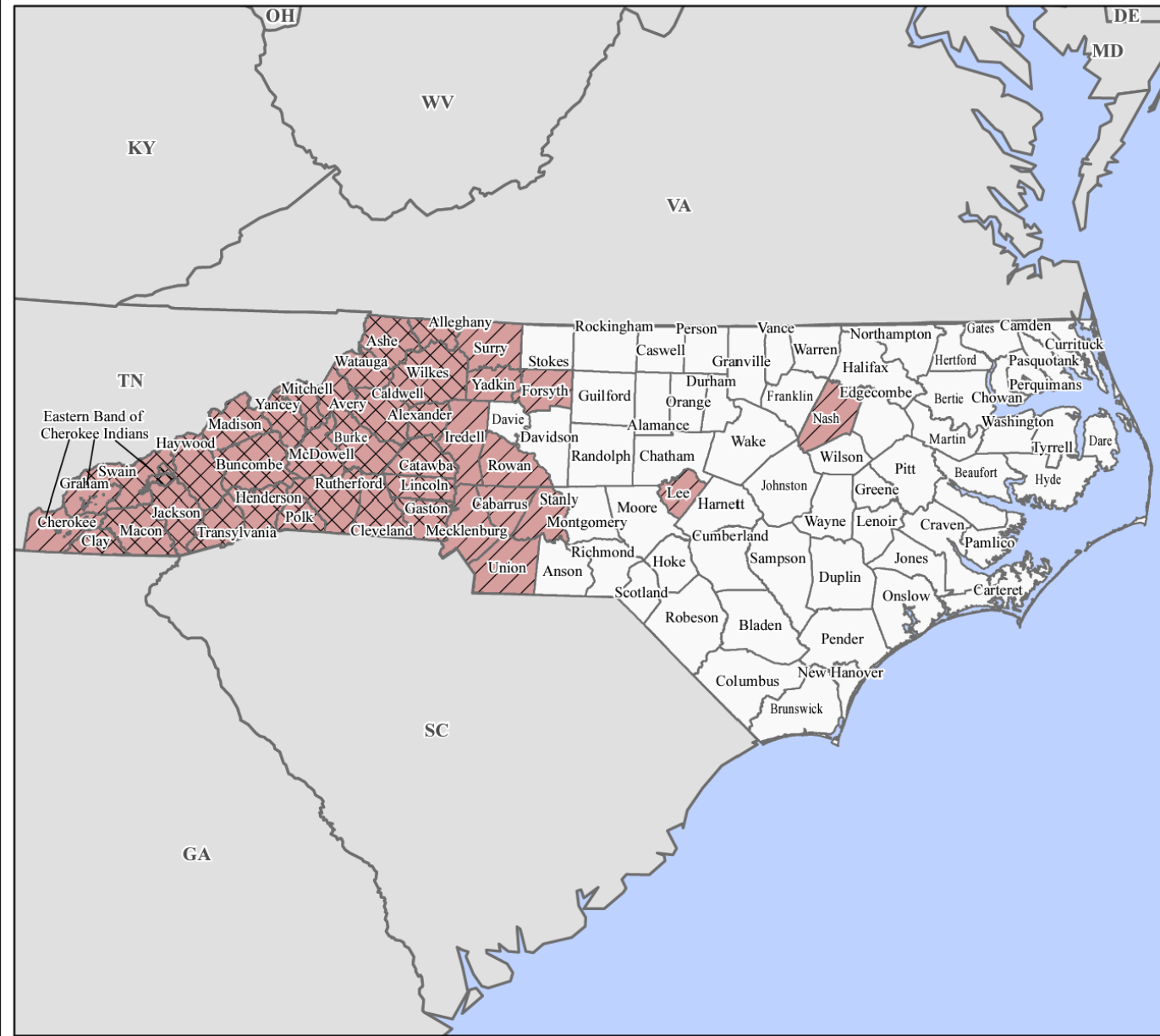
Emergency Rental Assistance funds from the US Treasury being administered by the NC Office of Recovery and Resiliency will also be used.



Back@Home- Helene will serve hardest hit counties

Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Catawba, Clay, Cleveland, Gaston, Haywood, Henderson, Jackson, Lincoln, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Transylvania, Watauga, Wilkes, Yancey

FEMA-4827-DR, North Carolina Disaster Declaration as of 10/15/2024

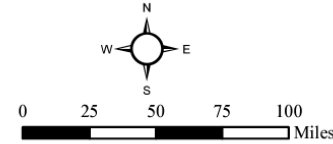


Data Layer/Map Description:
The types of assistance that have been designated for selected areas in the State of North Carolina.

All areas in the State of North Carolina are eligible to apply for assistance under the Hazard Mitigation Grant Program.

Additional designations may be made at a later date if requested by the state and warranted by the results of further damage assessments.

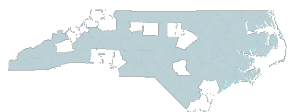
- Designated Counties and Tribal Areas**
- No Designation
 - Individual Assistance and Public Assistance (Categories A and B)
 - Individual Assistance and Public Assistance (Categories A - G)



Data Sources:
FEMA, ESRI;
Initial Declaration: 09/28/2024
Disaster Federal Registry Notice: Appendix #3: 10/15/2024
Datum: North American 1983
Projection: Lambert Conformal Conic

This chart shows the assistance provided by Back@Home alongside the partner responsible for providing assistance.

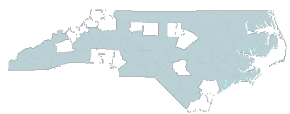
Cost Category	HSS Providers	Housing Collaborative
Housing Stabilization Services		
Housing Stabilization Case Management	✓	
Outreach	✓	
System Navigation	✓	
Housing Navigation	✓	✓
Financial Assistance		
Unit Access		✓
Move-In	✓	
Rent and Utility		✓



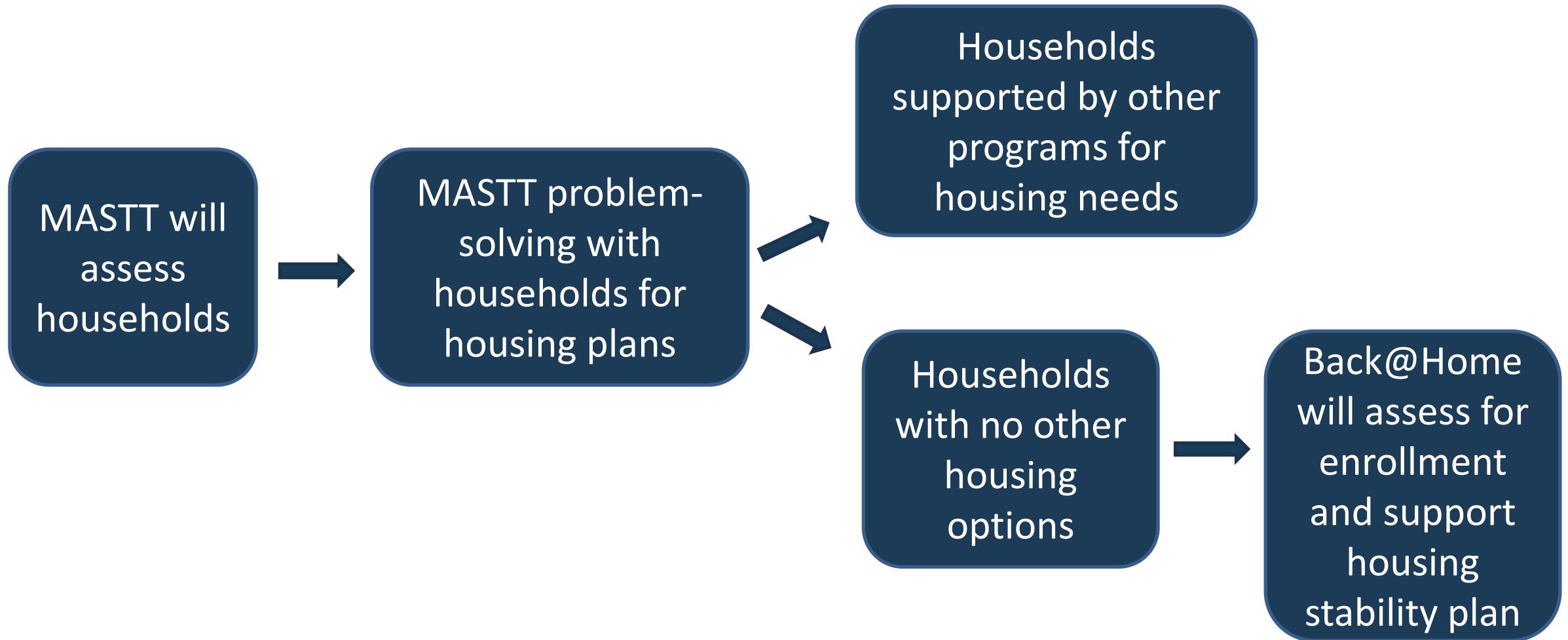
Pathways for Referrals to Back@Home-Helene

Started Saturday 10/26/24:
MAST Teams in Disaster Shelters

Future:
CoC Coordinated Entry
NC Disaster Case Management



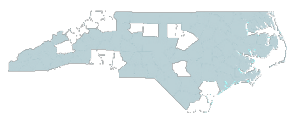
Back@Home-Helene will support MASTT with households who have no other options.



HSS Providers, Service Areas, and Shelters

Housing Stabilization Services (HSS) Provider	Counties	Shelters
HERE in Jackson	Clay, Haywood, Jackson, Madison, Macon	<ul style="list-style-type: none"> Haywood County Armory
Partners Health Management	Burke, Catawba, Gaston, Cleveland, Lincoln	
Thrive	Henderson, Polk, Rutherford, Transylvania	<ul style="list-style-type: none"> Transylvania County Recreation Center
Vaya Health	Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, McDowell, Mitchell, Watauga, Wilkes, Yancey	<ul style="list-style-type: none"> WNC Ag Center Expo Building AB Technical Community College Blue Ridge Elementary Golds Gym Kellina Lane Shelter Mitchell County Relief Center

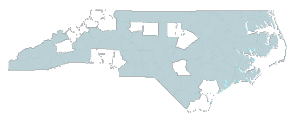
Additional HSS Providers may be added Back@Home-Helene as the State identifies ability to do so



Upcoming meetings & reminders

(Log-in and recording information can be found on agenda)

- **Veteran Subcommittee**, *Monday, November 4, 11 – 12 P.M.*
- **Lived Expertise Advisory Council**, *Friday, November 8, 12 – 1 P.M.*
- **2025 ESG Grantees Webinar**, *Thursday, November 14, 2 – 3:30 P.M.*
- **Racial Equity Subcommittee**, *Wednesday, November 20, 11:30 A.M. – 12:30 P.M.*
- **Local Leadership Response Call**, *Wednesday, November 20, 1 – 2 P.M.*
- **Funding & Performance Subcommittee**, *Thursday, November 21, 2 – 3 P.M.*
- **Coordinated Entry Council**, *Monday, December 2, 10 – 11:30 A.M.*



Next Meeting(s)

Tuesday, December 3 at 10:30 A.M.

Reach out to us:

(919) 755-4393

bos@ncceh.org

