

# Balance of State Continuum of Care

Steering Committee Conference Call

Tuesday, February 1, 2011

10:30 AM

# Welcome

- Roll Call
- Reminders:
- \*6 to mute/unmute line
- \*4 will increase/decrease volume
- If your phone plays music while on hold please do not put us on hold during the conference call.

# Access to BoS Materials on Web

- BoS Blog: [ncbos.wordpress.com](http://ncbos.wordpress.com)
- BoS Overview:  
[www.ncceh.org/bos/](http://www.ncceh.org/bos/)
- BoS Minutes and Agendas:  
[www.ncceh.org/BoSminutes/](http://www.ncceh.org/BoSminutes/)
- Web page for prospective grantees:  
[www.ncceh.org/BoSgrantees/](http://www.ncceh.org/BoSgrantees/)
- Web page where Point in Time Count data is listed:  
[www.ncceh.org/PITdata/](http://www.ncceh.org/PITdata/)

# Review & Approve January Minutes

- <http://www.ncceh.org/BoSminutes/>

# Agenda

- 2010 CoC Renewal Project Awards
- 2011 Application Intent Form
- Regional Committee Leadership
- AHAR/PIT Update
- APRs/QPRs Due
- Subcommittee Mtgs. & Dialogue Groups
- Regional Committee Updates
- Next meeting Tuesday, 3/1 @ 10:30am

# 2010 CoC Renewal Project Awards

- HUD announced CoC funding for 2010 Renewal Projects on January 19.
  - View list at [www.ncceh.org/2010CoCApps/](http://www.ncceh.org/2010CoCApps/)
- The Balance of State CoC received funding for 27 renewals:
  - 12 Shelter + Care
  - 5 SHP-Permanent Housing
  - 7 SHP-Transitional Housing
  - 3 HMIS
- Total Renewal Funds Awarded: \$2,887,346

2010 Renewal Projects		
Piedmont Behavioral Healthcare - BH S+C Renewal 2	S+C	\$41,988
Piedmont Behavioral Healthcare - S+C Samaritan Renewal	S+C	\$45,516
CHIN – Balance of State Portion	SHP-HMIS	\$570,203
CHIN – Iredell/Yadkin	SHP-HMIS	\$8,369
CHIN – Tri-County	SHP-HMIS	\$10,096
Christians United Outreach Center	SHP-TH	\$82,284
New Reidsville Housing Authority: Rockingham S+C	S+C	\$33,582
East Carolina Behavioral Health S+C #1	S+C	\$283,092
East Carolina Behavioral Health S+C #2	S+C	\$49,920
Mountain Youth Resources – FWHA	SHP-PH	\$10,175
Graham Housing Authority	S+C	\$59,502
Five Co. Mental Health Auth. – Kerr-Tarr Renewal 1	S+C	\$182,292
Five Co. Mental Health Auth. – Kerr-Tarr Renewal 2	S+C	\$41,400
Five Co. Mental Health Auth. – Kerr-Tarr Renewal 3	S+C	\$31,092

2010 Renewal Projects		
Crossroads Behavioral Healthcare – SHP-PH Renewal	SHP-PH	\$ 38,468
Alamance Caswell – LME 2010	S+C	\$225,768
Piedmont Behavioral Health Care – S+C Renewal #1	S+C	\$88,644
Community Link – PRCOC Casework & Supportive Housing	SHP-TH	\$268,346
Sandhills Community Action Program- Project Homeward Bound Renewal	SHP-TH	\$240,792
Sandhills Community Action Program- S+C Renewal	S+C	\$6,444
Rockingham Co. Help for the Homeless- 2006 Renewal	SHP-TH	\$116,403
Rockingham Co. Help for the Homeless- 2007 Renewal	SHP-TH	\$71,221
Greenville Community Shelters- Solid Ground PH	SHP-PH	\$72,177
Burlington Development Corp.- STEPS	SHP-TH	\$74,215
Surry Homeless and Affordable Housing Coalition- Surry Co. PH	SHP-PH	\$60,091
United Community Ministries- UCM Basset TH Renewal 2010	SHP-TH	\$88,200
United Community Ministries- UCM PH Renewal 2010	SHP-PH	\$87,570
<b>BoS Total</b>		<b>\$2,887,346</b>



# 2011 Application Intent Form

- All organizations that intend to apply for new AND renewal projects in the 2011 CoC competition should fill out this form.
  - Posted at [www.ncceh.org/BoSgrantees/](http://www.ncceh.org/BoSgrantees/)
  - Both Word document and online form
  - Form will allow NCCEH staff and Regional Committees to keep track of who is interested in applying and provide information to potential applicant as necessary.
- Regional Leads can distribute the form to any organization who is interested in applying for CoC funds.
  - NCCEH will share submitted forms with Regional Leads.
- There is no due date for the form. Organizations that know they are interested in applying this year should go ahead and submit the form.
- This form does NOT replace the Pre-Application.

# Regional Committee Leadership

- Updated job description was emailed to current RC Leads
  - Posted online at [www.ncceh.org/BoS/](http://www.ncceh.org/BoS/)
- Each Regional Committee should elect (or if already elected, re-approve) Regional Lead during January or February meeting. Be sure to send us an email with your minutes noting that you're serving as the Regional Lead.
- We'll re-establish Regional Committees based on the minutes we receive.

# AHAR Update

- AHAR = Annual Homelessness Assessment Report
- NCCEH submitted AHAR data for the BoS:
  1. Emergency Shelters for Families - Reporting - Useable
  2. Emergency Shelters for Individuals - Reporting – Useable
  3. Transitional Housing for Families - Reporting – Useable
  4. Transitional Housing for Individuals - Reporting - Not Useable
  5. Summary of the reporting categories - Reporting - Not Useable
  6. Permanent Supportive Housing for Families - Reporting – Useable
  7. Permanent Supportive Housing for Individuals - Reporting – Useable
- All data shells “usable” for AHAR except TH-FAM and Summary Data
- Veterans data has yet to be confirmed

# 2011 Point-in-Time Count

- PIT Count was the night of Wednesday, January 26<sup>th</sup>
  - Sheltered & Unsheltered Count Forms are due to NCCEH by 5 pm Friday, February 4th
- PIT Count Debriefing
  - How did you coordinate your count?
  - What strategies worked in your community?
  - What would you change for next year?

# BoS Subcommittee Meetings

- Quarterly meetings - mark your calendars!
  - Transitional Housing = 2<sup>nd</sup> Tuesday of the month @10:30 am
    - (Feb 8, May 10, Aug 9, Nov 8)
  - Permanent Housing = 3<sup>rd</sup> Tuesday of the month @10:30 am
    - (Feb 15, May 17, Aug 16, Nov 15)
  - Families = 4<sup>th</sup> Tuesday of the month @10:30 am
    - (Feb 22, May 24, Aug 23, Nov 22)

# NCCEH Dialogue Groups

- Rural Communities Dialogue Group: for providers who serve rural communities
- SOAR Dialogue Group: for SOAR trained caseworkers
- Emergency Shelter Dialogue Group: for ES directors and staff
- Register for a call: <http://www.ncceh.org/en/cev/mon/>
- Free for all NCCEH members
- Non-members can participate in their first call for \$10
- Become a member: <http://www.ncceh.org/member/>
- More information at [www.ncceh.org/dialogue/](http://www.ncceh.org/dialogue/)

# APRs

- All grantees must turn in APRs to NCCEH
- 2010 APRs missing from:
  - United Community Ministries – Bassett Center SHP-TH and PH Voucher Program
  - Sandhills Community Action Program –Project Homeward Bound SHP-TH
- Email to [bos@ncceh.org](mailto:bos@ncceh.org) or fax to 888-742-3465

# QPRs

- All grantees must turn in QPRs to NCCEH
- Due 30 days after the end of each quarter of your operating year
- Download form at [www.ncceh.org/BoSgrantees/](http://www.ncceh.org/BoSgrantees/)
- Email to [bos@ncceh.org](mailto:bos@ncceh.org) or fax to 888-742-3465



# QPRs cont'd.

- QPRs due in January/February/March (not yet received):
  - Alamance-Caswell LME S+C #1 & #3, Graham Housing Authority S+C
  - Burlington Dev. Corp. STEPS
  - Christians United Outreach Center Project Independence
  - ECBH S+C 1, 2 and 3
  - Elizabeth City Housing Authority S+C
  - Five Co. Mental Health – 4 S+C grants
  - Mental Health Partners S+C
  - Mountain Youth Resources PH
  - New Reidsville Housing Authority – 2 S+C grants
  - Piedmont Behavioral Healthcare – 4 S+C grants
  - SCAPTH
  - Smoky Mountain Center-Central Region – 2 S+C grants
  - Smoky Mountain Center-Southern Region S+C
  - Surry Homeless and Affordable Housing Coalition

# Regional Committee Updates

- Top two highlights from your region

# Stay in touch!

- Email [bos@ncceh.org](mailto:bos@ncceh.org) or call 919.755.4393 with any questions or concerns.
- See you on the next call at 10:30 am on March 1!