

Applicant and Project Information					Current Budget Line Item Amounts			
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs

		Unit Configuration										
HMIS	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$485,327	\$33,972										0	\$519,299
\$0	\$0	FMR	0	0	51	40	20	0	0	0	111	\$1,125,984
\$0	\$13,954	Actual Rent	0	0	13	7	6	0	0	0	26	\$273,381
\$0	\$63,199	Actual Rent	0	0	50	28	7	4	1	0	90	\$1,099,209
\$0	\$17,888	Actual Rent	0	0	4	0	13	0	0	0	17	\$348,037
\$0	\$17,352	FMR	0	0	26	10	0	0	0	0	36	\$355,560
\$0	\$0	FMR	2	1	2	1	0	0	0	0	6	\$74,028
\$5,807	\$15,150										0	\$269,200
\$0	\$70,111	Actual Rent	0	0	72	14	31	2	0	0	119	\$1,338,019
\$0	\$27,296	FMR	0	0	23	9	12	0	0	0	44	\$508,016
\$0	\$13,588	FMR	0	0	7	11	3	1	0	0	22	\$228,568
\$0	\$3,787	FMR	2	0	4	1	0	0	0	0	7	\$70,491
\$0	\$28,286	FMR	0	0	34	11	8	3	0	0	56	\$495,134
\$0	\$21,506	FMR	0	0	25	17	5	0	0	0	47	\$435,590
\$0	\$8,687	FMR	0	0	10	6	3	1	0	0	20	\$199,127
\$0	\$14,229	FMR	0	0	14	8	0	0	0	0	22	\$386,629
\$0	\$6,427	FMR	0	0	3	1	4	0	0	0	8	\$80,287
\$0	\$24,000										0	\$423,767
\$0	\$10,230	FMR	0	0	3	2	1	0	0	0	6	\$123,278
\$0	\$0	FMR	0	0	3	8	1	0	0	0	12	\$200,148
\$0	\$0	FMR	0	0	7	8	1	0	0	0	16	\$212,039
\$50,000	\$280,358	FMR	0	0	61	66	37	0	0	0	164	\$3,123,385
\$0	\$0	FMR	0	0	10	4	0	0	0	0	14	\$217,952
\$15,940	\$26,878	FMR	0	0	20	0	0	0	0	0	20	\$298,658
\$0	\$0	FMR	0	0	10	0	0	0	0	0	10	\$140,000
\$1,936	\$21,533	FMR	0	0	10	2	1	0	0	0	13	\$275,547
\$0	\$0	FMR	0	0	4	6	6	2	0	0	18	\$369,720
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0

		Unit Configuration										
HMIS	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
											0	\$0