



North Carolina Balance of State Continuum of Care

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NC Balance of State CoC Funding and Performance Subcommittee Meeting Minutes 2.23.23

Members Present: Tonya Freeman, Bonnie Harper, Lynne James, Sarah Lancaster, Melissa McKeown, Amy Modlin, Talaika Williams, Greta Worley, Melanie York

NCCEH Staff Present: Brian Alexander, Andrea Carey, Jenny Simmons

Welcome

Brian welcomed members of the subcommittee and highlighted the meeting agenda to focus on programmatic performance measures for Rapid Rehousing, Homelessness Prevention, and Permanent Supportive Housing as well as to prepare for setting FY2023 CoC Program Funding Priorities.

Performance Measures:

Rapid Rehousing

The committee reviewed and discussed the final two performance measures for Rapid Rehousing:

- % of people exiting to PH that returned to homelessness within 2 years: The benchmark for this measure is below 20%. Our baseline data is 14% while the SPM baseline (ES, TH, and RRH) is 16%. The group decided to keep the benchmark at below 20%.
- Median length of project participation of leavers: The benchmark for this measure is 91 to 180 days. Our baseline data is 274 days. The group decided to set the benchmark at 6 to 9 months (180 – 270 days) due to trends folks are seeing in their programs.
 - Consider offering TA to providers on closing RRH cases

Homelessness Prevention

The committee reviewed the four performance measures for Homelessness Prevention:

- % of people with disabling conditions: The benchmark for this measure is 50%. Our baseline data is 25%. The group decided to set the benchmark at 35%.
- % of adults that increased earned cash income: The benchmark for this measure is 20%. Our baseline data is 5%. SPM baseline is 13%. The group decided to set the benchmark at 10%.

- Median length of project participation for leavers: The benchmark for this measure is 90 days or less. Our baseline data is 136 days. The group decided to keep this benchmark at 90 days or less.
- % of people that exited to a permanent destination: The benchmark (and HUD benchmark) for this measure is 80%. Our baseline data is 54%. The group decided to keep the benchmark at 80%.

Permanent Supportive Housing

The committee reviewed the four performance measures for Permanent Supportive Housing:

- % of people that exited to a permanent destination: The benchmark (and HUD benchmark) for this measure is 80%. Our baseline data is 70%. The SPM baseline is 97% (which is inclusive of PH retention). The group decided to keep the benchmark at 80%.
- % of adults that increased earned income: The benchmark for this measure is 20%. Our baseline data is 9%. The SPM baseline is 13%. The group decided to keep the benchmark at 20%.
- % of adults that increased unearned cash income: The benchmark for this measure is 20%. Our baseline data is 37%. The SPM baseline is 35%. The group decided to raise the benchmark and set it at 30%.
- % of people exiting to PH that returned to homelessness within 2 years: The benchmark for this measure is below 20%. Our baseline data is 15%. The SPM baseline is 16%. The group decided to keep this benchmark at below 20%.

FY23 CoC Funding Priorities

The committee can't finalize FY23 CoC Funding Priorities until the FY22 awards are announced. Will review this information at the March meeting as we ran out of time to do this today.

Next steps

- Waiting on FY22 CoC Program Awards. **We** need these in order to update the regional programmatic priorities grid
- Discuss and hopefully finalize and provide our recommendation to the Steering Committee for approval at their April 4th meeting

Next meeting: Thursday, March 23, 2023 from 11 AM – 12 PM