Steering Committee

October 13, 2021

2 PM
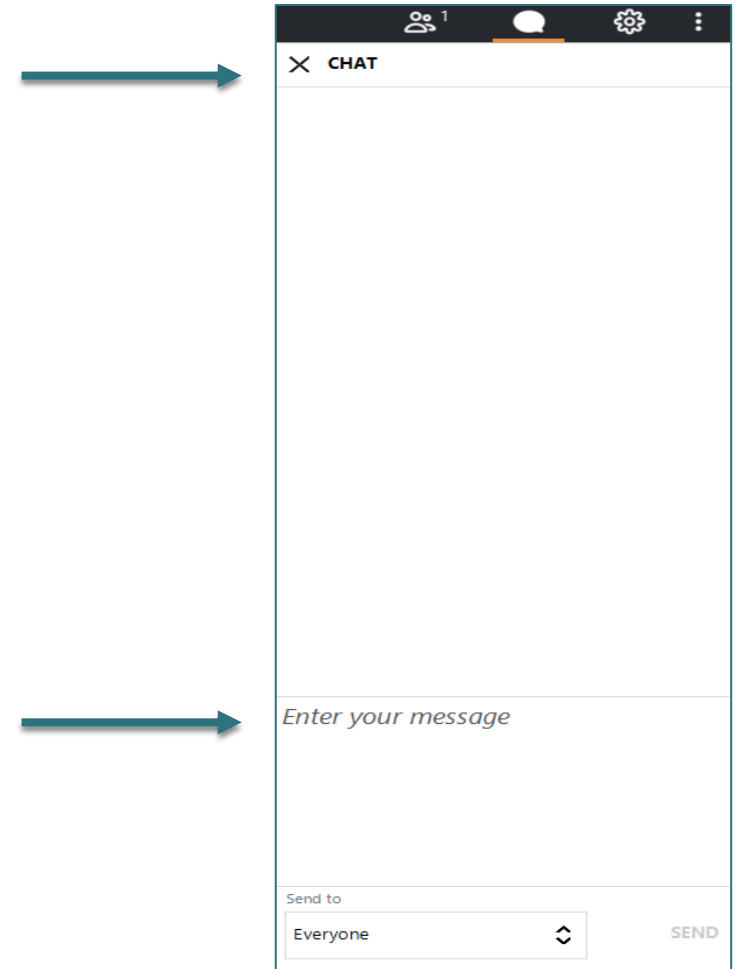
Welcome

Reminders

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background noise.
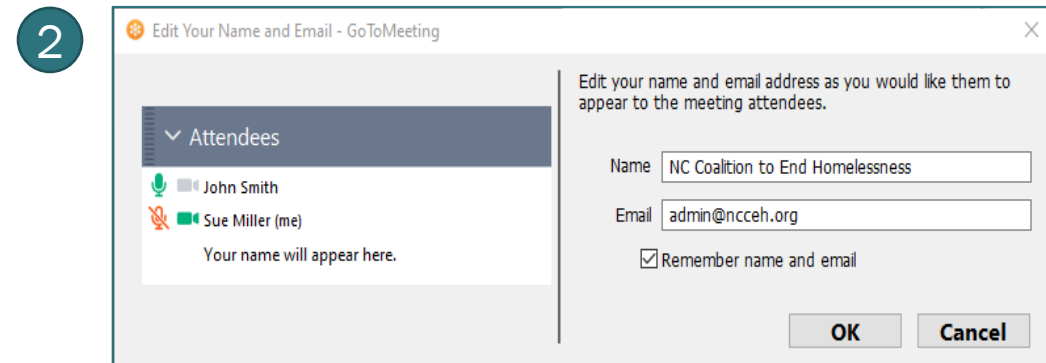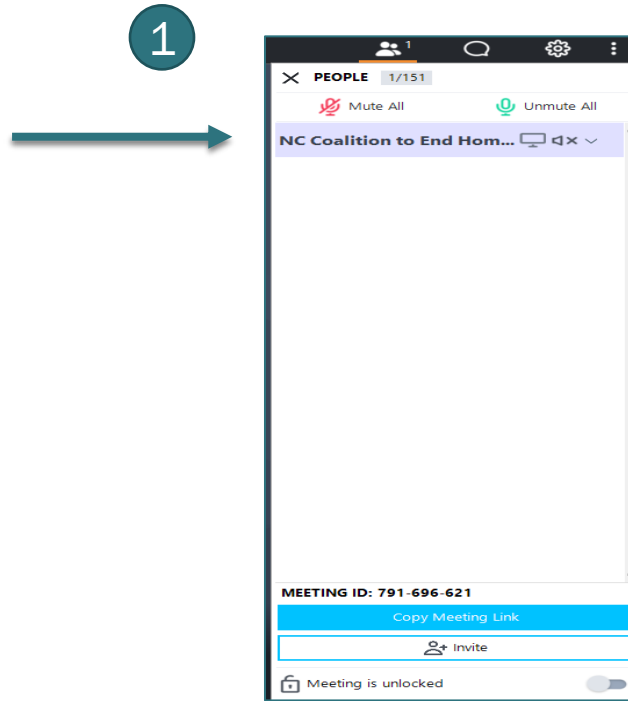
Feel free to unmute as needed to ask
ask questions or provide feedback.

The chat box is available to use anytime.

CHAT

Enter your message

Send to

Everyone   SEND

Roll Call

- We will conduct Roll Call for Steering Committee members.

- All participants should enter their full names, so we know who's talking.

Agenda

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- Scoring Process/Project Application
- Renewal Application Scoring/Ranking
- New Application Scoring/Ranking
- Recommended Prioritization Ranking List
- Next Steps

Scoring Process/Project Applications

The CoC Consolidated Application has 3 parts.

CoC Application	Captures CoC-wide information
	NCCEH, as Collaborative Applicant, writes this application on the CoC's behalf
	Input from agencies, Regional Committees, Steering Committee, and stakeholders necessary to give full scope of the CoC's work
Project Applications	New projects
	Renewal projects
	DV Bonus project
	CoC Planning grant
Project Priority Ranking List	Ranked list of each project
	Recommended by the Project Review Committee
	Approved by the Steering Committee

Project Review Committee plays a crucial role in the application process.

- Composed of one representative from each Regional Committee* and interested at-large Steering Committee members (not grantees or applicants).

- Scores new and renewal project applications using approved scorecards.

- Recommends ranked list of new and renewal project applications for CoC Collaborative Application to the Steering Committee.

Scoring and ranking projects allows the CoC to prioritize funding for the best projects.

Scoring and ranking:

- Allows the CoC to prioritize funding based on HUD and CoC priorities and needs

- Ensures the CoC prioritizes funding for projects that have high performance and manage funds well

- Required by HUD

NC BoS CoC has almost $12 million in homeless funding at stake in the FY21 CoC competition.

Potential Amount Available to NC Balance of State CoC Applicants	
Annual Renewal Demand (ARD)	$9,070,900
Bonus Funding	$699,861
DV Bonus	$2,099,582
CoC Planning (not scored or ranked)	$419,916
Projects will be ranked within 2 tiers	
Tier 1: 100% ARD	$9,070,900
Tier 2: CoC Bonus + Domestic Violence Bonus	$2,799,443
Tier 1 + Tier 2	$11,870,343

Project ranking was informed by the CoC's Funding Priorities and the scorecard.

NC BoS CoC Funding Priorities

Guidance from the Continuum of Care on its priorities for funding. This includes priorities for funding specific project types and regional need.

Scorecard

Thresholds: Essential components that must be met in order to be funded.

Standards: High priorities for projects to ideally meet that indicate programmatic success.

Minimums: Meeting section minimums indicates well-rounded projects and that essential components are not missing that could affect performance.

Points: Used to incentivize practices and to pull higher performing projects up in the ranking list.

PRC and NCCEH staff used approved scorecards to review applications.

Two Types of Scoring

Combined Scoring section of each application scored by:
- One member of the PRC
- One member of NCCEH staff
- Combined Scoring section scores are averaged.

Staff Scoring section scored by NCCEH staff

Combined Scoring + Staff Scoring = Total Score

FY21 CoC Application Summary

Applications scored and ranked	26 renewal project applications
	22 Permanent Supportive Housing
	4 Rapid Rehousing
	8 new project applications
	3 Permanent Supportive Housing
	4 Rapid Rehousing
	1 DV Bonus project
	1 Rapid Rehousing
Applications not scored but ranked (typically ranked as first projects)	1 HMIS grant application 1 SSO-Coordinated Entry grant application
Applications not scored or ranked	1 Planning grant application

Renewal Project Review/Ranking

Renewal project summary

28 renewal projects turned in applications.

- (1) HMIS project (not scored)

- (1) SSO-Coordinated Entry project (not scored)

- (22) Permanent Supportive Housing projects

- (4) Rapid Rehousing projects

Scored renewal projects:

- (0) applications with threshold issues

- Family Abuse Services did not submit their RRH application for renewal. $59,860 will be reallocated to a New Project.

The PRC used precedent and reason to rank renewal applications.

The PRC included a late renewal application in the ranking list based on application quality and did not penalize for missing the standard.

- Thrive had significant, documented issues with esnaps that prohibited it from submitting the application on time.

The PRC did not reallocate any projects due to performance or spending this year.

- No significant spending issues without sound explanation
- Performance measured over 2020 – no clear performance issues in pandemic year
- Family Abuse Services' RRH project reallocated because it did not apply - $59,860
- All renewal applications ranked in Tier 1

The PRC used precedent and reason to rank renewal applications.

The PRC held with precedent and ranked the HMIS and CE applications at the top of the prioritization ranking list.

- Protects required infrastructure
- Funding Priorities document prioritizes infrastructure grants

The PRC held with precedent, using Housing First and program design standards to rank renewals.

Housing First Standard: PRC recommend pulling down in the rankings

Standards Missed	Number of Renewals
Housing First	0 agencies, 0 projects

Key Elements and Benchmarks: PRC recommend pulling down in rankings

Standards Missed	Number of Renewals
PSH Key Elements (missed 1 element)	3 agencies, 5 projects
RRH Benchmarks (missed 1 benchmark)	1 agency, 1 project

The PRC used two other standards to order renewal applications in the ranking list.

Two standards used to pull up project applications that met key standards the CoC has emphasized over the last 2 years.

Anti-Discrimination Policy standard

- Diversity, equity, and inclusion has become a high priority for the CoC since the FY19 competition.
- Agencies have been required to have the CoC's Anti-Discrimination policy in their programmatic policies and procedures for 4 years.

Coordinated Entry standard

- HUD requirement that funded agencies take <u>all</u> referrals from the CE system.
- Agencies that participate fully have been pulled up in the ranking list.

New Project Review/Ranking

New project summary

8 new projects turned in applications.

- (3) Permanent Supportive Housing projects
- (4) Rapid Rehousing projects
- (1) DV Bonus projects
  - (1) Rapid Rehousing

Some new projects had issues:

- (1) new RRH project had initial threshold issues
  - Staff notified Southeastern Family Violence Center they could not proceed in the competition
- (1) new RRH project submitted in the first submission but not the second – not scored
- (2) new RRH projects were submitted late
  - Thrive RRH – all non-esnaps documents on-time
  - Greene Lampe RRH – esnaps documents turned in on-time; some non-esnaps documents late
- (1) new PSH missed the Housing First threshold
  - Diakonos PSH – pulled from ranking list options

New project comparison

Project	Project Type	Funding Priority	Thresholds Missed	Standards missed	Minimums missed	Total points
Brick Capital Community Development	PSH	1	0	4/11	4	41.5
Diakanos	PSH	3	1	1/12	3	69
Family Care Center	RRH	2	0	3/11	3	49
Greene Lamp	RRH	2	1*	2/11	6	36
Housing Authority of Greenville	PSH	3	0	3/13	1	105.5
NC Coalition Against Domestic Violence	RRH	N/A	0	2/11	3	51.5
THRIVE	RRH	2	1*	2/12	1	88.5
Union County Community Shelter	RRH	3	0	2/12	1	60.5

*Unmet Threshold is related to late applications and esnaps issues

The PRC recommends including the DV Bonus project at the bottom of the ranking list.

PRC recommends the DV Bonus new application be listed at the bottom of the ranked list.

- Quality application with far ranging impacts for DV survivors
- Only application to take advantage of DV Bonus
- Size could eliminate other projects if higher in the ranking list

The PRC considered weighed different options to rank new Project Applications.

The CoC received 7 new project applications requesting $2,068,222.

Type of funding	Amount available
Reallocation	$ 59,860
CoC Bonus	$ 699,861
Total	$ 759,721

The PRC considered options such as:

- New project funding priorities
- Program design standards
- Quality of applications

The PRC decided to use a combination of these to ensure the highest quality/highest priority projects were included.

The PRC used weighting of funding priorities and quality of applications to choose new projects.

The PRC weighted the regional project prioritization

- Priority 1 projects received 40 bonus points
- Priority 2 projects received 20 bonus points
- Priority 3 project received 0 bonus points

After weighting, new projects were ranked in point order to emphasize quality of applications.

This process yielded inclusion of three new projects in the ranking list.

- Thrive RRH: Priority 2 project with 108.5 points
- Greenville Housing Authority PSH: Priority 3 project with 105.5 points
- Brick Capital Community Development PSH: Priority 1 project with 81.5 points

Ranking order of new projects

- Weight priorities and rank in point order: 40 points for Priority 1; 20 points for Priority 2

2	29	Thrive	RRH New	$200,000.00		New	RRH	108.5	14/15
			RRH New (Tier One)	$59,860.00	$9,070,900				
			RRH New (Tier Two)	$140,140.00	$9,211,040				
3	30	Housing Authority of the City of Greenville	HACG PSH New	$359,352.00	$9,570,392	New	PSH	105.5	9/9
1	31	Brick Capital Community Development	Brick Capital PSH New	$277,280.00		New	PSH	81.5	9/9
			Brick Capital PSH New (Tier Two)	$200,369.00	$9,770,761				
			Brick Capital PSH New (Portion Not Funded)	$76,911.00	Not Funded				
2		Family Care Center	FCC RRH New	$241,899.00	Not Funded	New	RRH	69	12/15
3		Union County Community Shelter	UCCS RRH New	$254,720.00	Not Funded	New	RRH	60.5	15/15
2		Greene Lamp	Greene Lamp RRH New	$721,971.00		New	RRH	56	9/15
	32	North Carolina Coalition Against Domestic Violen	NCCADV RRH New	$2,099,852.00	DV BONUS	New	RRH	51.5	15/15
3		Diakonos	Diakonos PSH New	$149,160.00	NOT FUNDED - Did not meet Threshold	New	PSH	69	9/9

Final Recommended
Prioritization Ranking List

The Steering Committee needs to formally approve the prioritization ranking list.

Questions?

Motion?

Next Steps

Next steps: Notification and Appeal Process

Staff will notify applicants regarding decisions by COB October 14th.

- Staff will send scorecards to applicants and offer follow-up calls after the competition.
- Applicants whose projects were not included in the final Prioritization Ranking List can appeal decisions.

Appeals Process

- Appeal documentation due to NCCEH by Wednesday, October 20 at 12 PM
- If appeals are submitted, the PRC will meet on Thursday, October 21 to consider information.
- If the PRC recommends overturning a decision, the Steering Committee will meet on Friday, October 22 at 2:30 PM.

Wrap Up

Thank you!

Contact us with any questions:

- bos@ncceh.org
- (919)755-4393