

# Balance of State Continuum of Care

Steering Committee Conference Call

Tuesday, September 7, 2010

10:30 AM

# Welcome

- Roll Call
- Reminders:
- \*6 to mute/unmute line
- \*4 will increase/decrease volume
- If your phone plays music while on hold please do not put us on hold during the conference call.

# Access to BoS Materials on Web

- BoS Blog: [ncbos.wordpress.com](http://ncbos.wordpress.com)
- BoS Overview  
<http://www.ncceh.org/bos/>
- BoS Web page for general info:  
<http://www.ncceh.org/BoSminutes/>
- Web page for prospective grantees:  
<http://www.ncceh.org/BoSgrantees/>
- Web page where PIT info is listed:  
<http://www.ncceh.org/BoS2009PIT/>

# Review & Approve August Minutes

- <http://www.ncceh.org/BoSminutes/>

# Agenda

- CoC Application Update
- CHIN HMIS Data Quality
- 2010 HMIS & Project Review Committee
- Regional Committee Project Approval
- Regional Committee Updates
- Next meeting Tuesday, 10/5 @ 10:30am

# 2010 Renewal Applications

Applicant	Project Type	Amount Requested
Alamance-Caswell LME	S+C	\$228,600
Burlington Development Corp.	SHP-PH	\$99,520
Burlington Development Corp.	SHP-TH	\$74,215
CHIN (NC Housing Coalition)	SHP-HMIS	\$570,203
CHIN (NC Housing Coalition)	SHP-HMIS	\$8,369
CHIN (NC Housing Coalition)	SHP-HMIS	\$10,096
Community Link	SHP-TH	\$268,346
Crossroads Behavioral Healthcare	SHP-PH	\$38,468
Christians United Outreach Center	SHP-TH	\$82,284
East Carolina Behavioral Health	S+C	\$282,684
East Carolina Behavioral Health	S+C	\$37,464
Five County Mental Health	S+C	\$181,393
Five County Mental Health	S+C	41,316
Five County Mental Health	S+C	31,968

# 2010 Renewal Applications cont'd

Applicant	Project Type	Amount Requested
Graham Housing Authority	S+C	59,784
Greenville Community Shelters	SHP-PH	72,177
Mountain Youth Resources	SHP-TH	10,175
New Reidsville Housing Authority	S+C	33,924
Piedmont Behavioral Healthcare	S+C	45,600
Piedmont Behavioral Healthcare	S+C	42,012
Piedmont Behavioral Healthcare	S+C	88,992
Rockingham County Help for the Homeless	SHP-TH	116,403
Rockingham County Help for the Homeless	SHP-PH	71,221
Sandhills Community Action Program	SHP-TH	240,946
Sandhills Community Action Program	S+C	4,056
Surry HAHC	SHP-PH	60,091
United Community Ministries	SHP-TH	88,200
United Community Ministries	SHP-PH	87,570
total		\$2,976,077

# 2010 New Project Applications

Applicant	Project Type	Amount Requested
East Carolina Behavioral Health	S+C	\$520,020
Five County Mental Health	S+C	\$ 272,640
Fountain of Life*	SHP-TH	\$84,147
New Reidsville Housing Authority*	SHP-SSO	\$14,976
Onslow Carteret BHS*	S+C	\$426,840
OPC LME	S+C	\$213,300
Piedmont Behavioral Healthcare	S+C	\$395,700
Rockingham County Help for the Homeless*	SHP-PH	\$454,503
Sandhills LME*	S+C	\$249,720
Smoky Mountain Center- Central	S+C	\$141,300
Smoky Mountain Center- Southern	S+C	\$212,640
Total New Projects		= \$2,985,786

\*first time applicant or applicant is applying for new type of project



# 2010 Application Requests & Available Funding

Requests	Inside Pro Rata	Outside Pro Rata
Renewal Projects	\$1,898,284	\$1,077,793
New Projects Requests	\$2,985,786	--
Total	\$4,884,070	\$1,077,793

2010 Pro Rata	\$5,157,842
2010 Pro Rata Requests	\$4,884,070
Pro Rata \$ Available	\$273,772
Available Permanent Housing Bonus	\$773,676

# CHIN HMIS

- August 25<sup>th</sup> Data Quality Report
- Agencies must correct data, add missing data this month!
- September Data Quality Report will be used to score projects
- Same report will be used to report to HUD— this will be a factor in whether our projects get funded or not!
- 2009: 18.25 out of 26 points

# Committee Members

- Project Review Committee
- HMIS Committee
- Send names and contact info for your regional reps for these committees to [bos@ncceh.org](mailto:bos@ncceh.org) by Sept 13<sup>th</sup>

# Regional Approval of Applications

- Available at [www.ncceh.org/BoSgrantees](http://www.ncceh.org/BoSgrantees)
- New Form for Regional Committees to submit to Balance of State Steering Committee, new process approved at June Steering Committee Meeting
- Forms due back to NCCEH at [bos@ncceh.org](mailto:bos@ncceh.org) TODAY!
- If you have not sent yours in, call us!

Agencies who receive funding through the CoC should report on their project and performance to the Regional Committee— if this reporting has not taken place this year, it is recommended that it happen before the regional approval of applications.

# Regional Committee Updates

- Top two recent highlights from your region

# Stay in touch!

- Email [bos@ncceh.org](mailto:bos@ncceh.org) or call 919.755.4393 with any questions or concerns.
- See you on the next call at 10:30 am on October 5th!