

Balance of State Continuum of Care

April 23, 2008

10:30 AM

Conference Call

- Please be sensitive to background noise
- Please don't put your line on hold if your phone system plays music while you're on hold
- If there's much background noise, moderator will mute all lines. You will have silence for a few seconds while the all-mute system is turned on and off. You can un-mute and re-mute your line by hitting *6. This allows you to make comments or ask questions. You are encouraged to do this – don't be intimidated by the mute!
- You can also “raise your hand” online and moderator will call on you for a question. You'll still need to un-mute/mute (*6) if the lines have been muted by the moderator.

Agenda

Pro Rata for 2008

Johnston Lee Harnett: \$306,204

Rockingham: \$124,742

Alamance/Caswell: \$171,320

Kerr Tar: \$289,635

Neuse Tideland: \$326,786

SW: \$214,533

Twin County: \$159,487

Foothills: \$239,848

Pro Rata – 2008, Con't

Down East: \$384,780

Jacksonville/Onslow: \$150,261

SMW: \$221,959

Mid-South: \$441,095

Iredell/Yadkin: \$159,892

Davie/Stokes: \$85,276

Piedmont: \$606,018

NE: \$250,429

Pro Rata – 2008 – Con't

Catawba: \$135,215

Surry: \$82,821

Greene: \$30,049

Madison: \$32,775

Randolph: \$126,331

Pitt: \$198,053

Wilson: \$106,033

Chatham: \$53,316

Person: \$36,600

Bonus Project & Total

\$740,071 – targeted for permanent housing
for chronically homeless single persons
with disabilities

Total available: \$5,673,880

Without Bonus: \$4,933,809

Project Requests

Within Pro Rata

- 😊 Kerr Tar: New S+C: \$265,836
- 😊 Rockingham S+C: \$150,000
- 😊 Rockingham Trans Hsg New: \$150,000
- 😊 Morganton Hsg Auth: \$210,000 –
BONUS
- 😊 Meeting Place Mission: \$120,000
- Kwanza Family Inn: ?

Project Requests

Inside Pro-Rata, Con't

- HMIS – BoS Renew: \$463,280
- HMIS: Pitt Co: \$25,352
- HMIS: Piedmont: \$30,000
- HMIS: SW: \$55,087

TOTAL: \$1,469,555

\$ Left

\$3,464,254

Does not include Bonus project available

Project Requests

Outside Pro Rata

- 😊Kerr Tar: Renew S+C1: \$88,244
- 😊Kerr Tar: Renew S+C 2: \$78,060
- Alamance LME S+C: \$103,500
- Neuse S+C 1: \$139,128
- Neuse S+C 2: \$84,756
- Tideland S+C: \$22,104
- Piedmont S+C: \$73,176

TOTAL: \$588,968

Quarterly Reporting

- Form combines quarterly spending with quarterly APR data
- Word Document – you would fill in the gray blocks
- Mirrors reporting forms you use for HUD. You will adjust the timeframes, but report the same data

Reporting Timeframes – 1st Quarter

Grant Year Begins	Time period covered by report	Dates covered by report	Preparation Time	Report Due
During January	Quarter is 3 months	Grant quarter ends between March 30 – April 29	6 weeks past end of grant quarter	Between May 15 – June 15: covers 1 st quarter only
During July	Quarter is 3 months	Grant quarter ends between Sept 30 – October 29	6 weeks past end of grant quarter	Between November 15 – December 15, covers 1 st quarter only

Reporting Timeframes – 2nd Quarter

Grant Year Begins	Time period covered by report	Dates covered by report	Preparation Time	Report Due
During January	Quarter is 3 months	Grant quarter ends between March 30 – April 29	6 weeks past end of grant quarter	Between May 15 – June 15: covers 1 st quarter only
During January	2 quarters - 6 months	Grant 2 nd quarter ends between June 30 – July 29	6 weeks past end of 2 nd grant quarter	Between August 15 – September 15, covers 1 st & 2 nd quarter

Past Due Deadlines

- Preliminary project lists
- 1st draft of projects. Please use last year's Exhibit 2 forms. Email Martha to request a blank electronic version if you don't have one
- Point in Time/Housing Inventory
- DUNS #s for applicant agencies

Upcoming Deadlines

- First week of May – Registration for this year's CoC process
- www.ccr.gov
- You have until the end of June, but it can take several weeks. PLEASE START THE PROCESS THE FIRST WEEK OF MAY

Next Conference Call

Tuesday, May 6

10:30 AM