

Field Office:	Greensboro	Collaborative Applicant (CA) Name:	North Carolina Coalition to End Homelessness Inc.
CoC Number:	NC-503		
CoC Name:	North Carolina Balance of State CoC	CoC's Annual Renewal Demand (Estimated):	\$8,583,575

Applicant and Project Information					Current Budget Line Item Amounts				
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS
Community Link, Program	Community Link- AC P	NC0031L4F031811	2020	PH	\$0	\$241,944	\$27,279	\$0	\$0
North Carolina Coalition to	2018 HMIS Renewal B	NC0035L4F031811	2020	HMIS	\$0	\$0	\$0	\$0	\$485,327
Trillium Health Resources	Trillium PSH #1	NC0040L4F031811	2020	PH	\$0	\$815,995	\$0	\$0	\$0
Partners Behavioral Health	Partners Consolidated	NC0042L4F031811	2020	PH	\$0	\$232,272	\$0	\$0	\$0
Community Link, Program	Community Link-PRC F	NC0045L4F031811	2020	PH	\$0	\$468,060	\$63,963	\$0	\$0
Community Link, Program	Community Link- PRC-	NC0125L4F031810	2020	PH	\$0	\$168,396	\$145,529	\$0	\$0
Burlington Development C	STEPS RRH FY 2018	NC0128L4F031810	2020	PH	\$0	\$33,744	\$22,016	\$0	\$200
Community Link, Program	Community Link- PC P	NC0148L4F031805	2020	PH	\$0	\$110,280	\$11,832	\$0	\$0
Surry Homeless and Affor	SHAHC PH Renewal 20	NC0158L4F031807	2020	PH	\$77,424	\$0	\$31,545	\$0	\$0
Housing Authority of City	Seeds of Change Rene	NC0159L4F031805	2020	PH	\$0	\$276,600	\$0	\$0	\$0
Rockingham County Help	RCHH Rapid Re-Housi	NC0174L4F031809	2020	PH	\$0	\$115,656	\$70,956	\$0	\$1,762
The New Reidsville Housi	2018 Reidsville HA Co	NC0176L4F031809	2020	PH	\$0	\$226,992	\$20,844	\$0	\$2,880
Housing Authority of City	Solid Ground Renewal	NC0183L4F031809	2020	PH	\$0	\$41,136	\$23,580	\$0	\$0
Trillium Health Resources	Trillium PSH #3	NC0185L4F031809	2020	PH	\$0	\$96,372	\$0	\$0	\$0
Rockingham County Help	RCHH Permanent Sup	NC0198L4F031806	2020	PH	\$141,133	\$0	\$58,797	\$28,853	\$5,807
Trillium Health Resources	Trillium PSH #2	NC0204L4F031804	2020	PH	\$0	\$117,911	\$0	\$0	\$0
Community Link, Program	Community Link-Kerr	NC0221L4F031808	2020	PH	\$0	\$686,076	\$88,725	\$0	\$0
Burlington Development C	HOPE PSH FY 2018	NC0223L4F031808	2020	PH	\$26,686	\$0	\$43,141	\$5,408	\$150
Community Link, Program	Community Link- PRC	NC0235L4F031802	2020	PH	\$0	\$156,528	\$16,726	\$0	\$0
Community Link, Program	Community Link- PRC-	NC0236L4F031806	2020	PH	\$0	\$168,204	\$76,813	\$0	\$0
Housing Authority of City	Project Hope Renewal	NC0237L4F031803	2020	PH	\$0	\$400,740	\$0	\$0	\$0
Eastpointe	Eastpointe Shelter Plu	NC0238L4F031803	2020	PH	\$0	\$244,116	\$0	\$0	\$0
Housing Authority of City	Project Stable Solutio	NC0239L4F031805	2020	PH	\$0	\$48,312	\$7,400	\$0	\$0
Vaya Health	Vaya Health PSH Cent	NC0240L4F031803	2020	PH	\$0	\$396,312	\$0	\$0	\$0
Eastpointe	Eastpointe Shelter Plu	NC0241L4F031803	2020	PH	\$0	\$51,228	\$0	\$0	\$0
Vaya Health	Vaya Health PSH West	NC0255L4F031806	2020	PH	\$0	\$374,532	\$0	\$0	\$0
Eastpointe	Eastpointe Shelter Plu	NC0262L4F031807	2020	PH	\$0	\$171,228	\$0	\$0	\$0
Sixth Avenue Psychiatric F	Pathways to Permane	NC0281L4F031805	2020	PH	\$0	\$135,024	\$37,000	\$0	\$0

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Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS
Vaya Health	Vaya Health PSH Cent	NC0294L4F031806	2020	PH	\$0	\$48,204	\$0	\$0	\$0
Sixth Avenue Psychiatric R	Pathways to Permane	NC0344L4F031803	2020	PH	\$0	\$55,440	\$0	\$0	\$0
Eastpointe	Eastpointe Shelter Plu	NC0358L4F031802	2020	PH	\$0	\$68,880	\$0	\$0	\$0
North Carolina Coalition t	2018 SSO CE New Bal	NC0384L4F031801	2020	SSO	\$0	\$0	\$399,767	\$0	\$0
Pitt County	PittRRH2018	NC0409L4F031800	2020	PH	\$0	\$52,500	\$49,796	\$0	\$0
Union County Community	COC Rapid Rehousing	NC0410L4F031800	2020	PH	\$0	\$138,720	\$34,800	\$0	\$0

Unit Configuration											
Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$15,310	Actual Rent	0	0	20	3	6	0	0	0	29	\$284,533
\$33,972										0	\$519,299
\$0	FMR	0	0	36	25	19	1	0	0	81	\$815,995
\$13,955	FMR	0	0	12	9	5	0	0	0	26	\$246,227
\$40,340	Actual Rent	0	0	22	13	6	4	1	0	46	\$572,363
\$17,888	Actual Rent	0	0	4	0	13	0	0	0	17	\$331,813
\$0	FMR	0	0	0	1	2	0	0	0	3	\$55,960
\$6,201	Actual Rent	0	0	7	4	1	0	0	0	12	\$128,313
\$6,854										0	\$115,823
\$17,352	FMR	0	0	26	10	0	0	0	0	36	\$293,952
\$12,508	FMR	0	0	6	3	5	0	0	0	14	\$200,882
\$15,719	Actual Rent	0	0	25	7	2	0	0	0	34	\$266,435
\$0	FMR	2	1	2	1	0	0	0	0	6	\$64,716
\$0	FMR	0	0	11	2	0	0	0	0	13	\$96,372
\$15,150										0	\$249,740
\$0	FMR	0	0	2	5	3	0	0	0	10	\$117,911
\$48,600	Actual Rent	0	0	45	7	24	2	0	0	78	\$823,401
\$4,976										0	\$80,361
\$11,323	Actual Rent	0	0	10	10	0	0	0	0	20	\$184,577
\$11,536	Actual Rent	0	0	18	5	1	0	0	0	24	\$256,553
\$27,296	FMR	0	0	23	9	12	0	0	0	44	\$428,036
\$16,719	FMR	0	0	9	15	3	1	0	0	28	\$260,835
\$3,787	FMR	2	0	4	1	0	0	0	0	7	\$59,499
\$25,528	FMR	0	0	27	11	8	3	0	0	49	\$421,840
\$3,183	FMR	0	0	3	3	0	0	0	0	6	\$54,411
\$21,506	FMR	0	0	25	17	5	0	0	0	47	\$396,038
\$8,687	FMR	0	0	10	6	3	1	0	0	20	\$179,915
\$9,831	FMR	0	0	7	8	0	0	0	0	15	\$181,855

Unit Configuration											
Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$2,758	FMR	0	0	7	0	0	0	0	0	7	\$50,962
\$4,398	FMR	0	0	7	0	0	0	0	0	7	\$59,838
\$6,427	FMR	0	0	3	1	4	0	0	0	8	\$75,307
\$24,000										0	\$423,767
\$10,230	FMR	0	0	3	2	1	0	0	0	6	\$112,526
\$0	FMR	0	0	3	8	1	0	0	0	12	\$173,520
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0