



# North Carolina Balance of State Continuum of Care

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## NC Balance of State CoC Funding and Performance Subcommittee

### Meeting Minutes

02.28.19

Subcommittee members attending: Joel Rice, Talaika Williams, Kristen Martin, and Melissa McKeown, Amy Modlin

NCCEH staff attending: Ehren Dohler, Jasmin Volkel, Bagé Shade

Minutes:

Subcommittee reviewed [2019 Funding Priorities draft document](#) after updates were made to the New Project Priority Grid by NCCEH staff with calculations based on guidance in previous year's approved funding priorities. Staff highlighted changes throughout the document and provided explanation of the calculations that changed the priorities. These calculations show the gaps in services available for people experiencing homelessness based on annual Point-in-Time count numbers, funding awards, and annual turnover rates.

Ehren explained the methodology behind each of the priorities and how the calculations were done. Staff referenced the detailed instructions starting on page 7 of the 2019 Funding Priorities draft document.

The subcommittee approved the 2019 Funding Priorities draft with one revision which included adding the clause to the document that allowed for TH-RRH projects to be allowed to submit applications if they were submitted under the DV Bonus.

Region	RRH	PSH
1	2	1
2	2	1
3	2	3
4	2	1
5	3	3
6	3	No Priority
7	2	1
8	2	1
9	2	3
10	2	3
11	2	3
12	3	No Priority
13	2	3

Region	Existing PSH beds A	Annual PSH turnover beds B	Annualized CH # C	Unmet need for PSH D	RRH funding E	Total CoC funding F
1	74	11	98	87	\$0	\$396,038
2	30	5	79	74	\$0	\$241,693
3	109	16	101	85	\$0	\$567,599
4	28	4	56	51	\$0	\$151,430
5	140	21	72	51	\$505,333	\$940,465
6	153	23	8	None	\$256,842	\$1,125,205
7	0	0	42	42	\$0	\$0
8	17	3	56	53	\$0	\$75,307
9	142	21	38	17	\$0	\$938,331
10	93	14	29	15	\$0	\$477,205
11	31	5	8	3	\$0	\$171,359
12	222	33	14	None	\$112,526	\$1,314,992
13	53	8	31	23	\$0	\$293,758

The 2019 Funding Priorities document will be presented to the NC BoS CoC Steering Committee on April 2, 2019.

The next Funding and Performance Subcommittee meeting will take place on March 28, 2019, where we will discuss reports on homelessness data that will be useful for the Steering Committee to make big-picture decisions on shifts needed in the homelessness system to better serve the most vulnerable populations.



