

CHIN/NC HMIS Jan-Jun 2015 Costs by CoC

CoC		2014 HIC		MCAH Fee	Bowman Fee	CHIN Fee	Local System Admin Costs	TOTAL HMIS COST
		# beds	percent of total	January -June 2015	May & June 2015	Jan-Apr 2015	Jan-Jun 2015	Jan-Jun 2015
500	Forsyth	1,047	5.76%	\$ 9,526	\$ 6,097	\$ 25,449		\$ 41,072
501	Buncombe	1,138	6.26%	\$ 10,354	\$ 6,627	\$ 14,682		\$ 31,663
502	Durham	1,189	6.54%	\$ 10,818	\$ 6,924	\$ 14,682		\$ 32,424
503	BoS	5,242	28.84%	\$ 47,693	\$ 30,526	\$ 62,645		\$ 140,864
504	Guilford	1,338	7.36%	\$ 12,173	\$ 7,792	\$ 25,449		\$ 45,414
505	Meck	3,865	21.27%	\$ 35,164	\$ 22,507	\$ 54,814		\$ 112,486
506	Tri-HIC	666	3.66%	\$ 6,059	\$ 3,878	\$ 9,788		\$ 19,726
507	Wake	2,138	11.76%	\$ 19,452	\$ 12,450	\$ 39,153		\$ 71,055
509	G-L-C	614	3.38%	\$ 5,586	\$ 3,576	\$ 9,788		\$ 18,950
511	Cumberland	498	2.74%	\$ 4,531	\$ 2,900	\$ 9,788		\$ 17,219
513	Orange	231	1.27%	\$ 2,102	\$ 1,345	\$ 4,894		\$ 8,341
516	Northwest	208	1.14%	\$ 1,892	\$ 1,211	\$ 4,894		\$ 7,998
Overall		18,174	100%	\$ 165,350	\$ 105,833	\$ 276,026	\$ -	\$ 547,209

TBD by CoC

*Bowman Fees are an estimate only. This amount will change based on negotiations and may change if each CoC is charged based on licenses used rather than % of total bill. This includes one-time fees and two months of ongoing costs. Estimate = \$100,000 in annual one time cost, + 2 months of \$35,000/yr ongoing. Year would be May-Apr.