



| <b>Total Year-Round Beds - Individuals</b>                      |     |
|---|-----|
| 1. Current Year-Round Individual Transitional Housing (TH) Beds | 287 |
| 1A. Number of DV Year-Round Individual TH Beds                  | 0   |
| 1B. Subtotal, non-DV Year-Round Individual TH Beds              | 287 |
| 2. New Year-Round Individual TH beds                            | 45  |
| 3. Under Development Year-Round Individual Beds                 | 24  |
| 4. Total Year Round Individual TH Beds in HMIS                  | 2   |
| 5. HMISBed Coverage: Individual TH Beds                         | 1%  |

| <b>KEY: Inventory type</b> |
|----------------------------|
| C: Current Inventory       |
| N: New Inventory           |
| U: Under development       |

| <b>Total Year-Round Beds - Families</b>                      |     |
|--|-----|
| 6. Current Year-Round Family Transitional Housing (TH) Beds: | 117 |
| 6A. Number of DV Year-Round Family TH Beds:                  | 0   |
| 6B. Subtotal, non-DV Year-Round Family TH Beds               | 117 |
| 7. New Year-Round Family TH Beds                             | 0   |
| 8. Under Development Year-Round Family TH Beds               | 0   |
| 9. Total Year-Round Family TH Beds in HMIS                   | 45  |
| 10. HMIS Bed Coverage: Family TH Beds                        | 38% |

| <b>KEY: Target Population A and B</b>  |  |
|--|--|
| SM: single males   | YF: youth females  |
| SF: single females   | YMF: youth males and females                                   |
| SMF: single males and females  | SMF + HC: Single male and female plus households with children |
| CO: couples only, no children  | households with children                                       |
| SMHC: single males and households with c                                     |  |
| SFHC: single females and households with DV - Domestic Violence victims only |  |
| HC: households with children   | VET - Veterans only  |
| YM: youth males  | HIV - HIV/AIDS populations only                                |

| <b>Error Messages</b>        |      |  |
|------------------------------|------|--|
| ERROR MSG: PROGRAM DETAILS   | None |  |
| ERROR MSG: FAMILY BEDS/UNITS | None |  |
| ERROR MSG: DV HMIS COVERAGE  | None |  |

| Program Information |                       |                     |          |                | Target Population |     | HUD Funding Information                                | All Year-Round Beds/Units |              |                 |                       | Year-Round Beds covered in HMIS        |  |  |  | PIT Counts                   | Utilization Rates        |
|---------------------|-----------------------|---------------------|----------|----------------|-------------------|-----|--|---------------------------|--------------|-----------------|-----------------------|--|--|--|--|------------------------------|--------------------------|
| #                   | Provider              | Facility Name       | Geo Code | Inventory type | A                 | B   | Does this facility receive HUD McKinney-Vento funding? | Family Beds               | Family Units | Individual Beds | Total Year-Round Beds | Year-Round Family beds covered in HMIS | Year-Round Individual Beds covered in HMIS | Percentage family beds covered in HMIS | Percentage individual beds covered in HMIS | Point-in-Time Homeless Count | Program Utilization Rate |
| TH1                 | Durham Rescue Mission | East Main Street    | 370828   | C              | SM                |     | No   | 0                         | 0            | 135             | 135                   | 0                                      | 0  |  | 0%   | 31                           | 23%                      |
| TH2                 | Durham Rescue Mission | Good Samaritan Inn  | 370828   | C              | HC                |     | No   | 72                        | 24           | 0               | 72                    | 0                                      | 0  | 0%                                     |  | 9                            | 13%                      |
| TH3                 | Genesis Home          | Genesis Home        | 370828   | C              | HC                |     | Yes  | 45                        | 12           | 2               | 47                    | 45                                     | 2  | 100%                                   | 100%                                       | 36                           | 77%                      |
| TH4                 | Healing with CAARE    | Homeland            | 370828   | C              | SM                | HIV | No   | 0                         | 0            | 3               | 3                     | 0                                      | 0  |  | 0%   | 3                            | 100%                     |
| TH5                 | Healing with CAARE    | Wiley & Olivia      | 370828   | C              | SM                | HIV | No   | 0                         | 0            | 6               | 6                     | 0                                      | 0  |  | 0%   | 6                            | 100%                     |
| TH6                 | Housing for New Hope  | Dove House          | 370828   | C              | SF                |     | Yes  | 0                         | 0            | 8               | 8                     |  |  |  | 0%   | 7                            | 88%                      |
| TH7                 | Housing for New Hope  | Phoenix House       | 370828   | C              | SM                |     | Yes  | 0                         | 0            | 8               | 8                     |  |  |  | 0%   | 7                            | 88%                      |
| TH8                 | TROSA                 | James Street Campus | 370828   | C              | SMF               |     | No   | 0                         | 0            | 80              | 80                    | 0                                      | 0  |  | 0%   | 80                           | 100%                     |
| TH9                 | TROSA                 | James Street Campus | 370828   | N              | SMF               | Vet | No   | 0                         | 0            | 45              | 45                    | 0                                      | 0  |  | 0%   | 45                           | 100%                     |
| TH10                | Volunteers of America | Maple Court         | 370828   | U              | SMF               | Vet | No   | 0                         | 0            | 24              | 24                    |  |  |  | 0%   | 0                            | 0%                       |





# Housing Inventory Chart: Unmet Need Totals

| All Year-Round Beds/Units           |              |                 |                       | Seasonal Beds       | Overflow Beds |
|-------------------------------------|--------------|-----------------|-----------------------|---------------------|---------------|
| Family Beds                         | Family Units | Individual Beds | Total Year-Round Beds | Total Seasonal Beds | Overflow Beds |
| <b>Emergency Shelters</b>           |              |                 |                       |                     |               |
| 0                                   | 0            | 0               |                       |                     |               |
| <b>Transitional Housing</b>         |              |                 |                       |                     |               |
| 0                                   | 0            | 0               |                       |                     |               |
| <b>Permanent Supportive Housing</b> |              |                 |                       |                     |               |
| 32                                  | 11           | 183             | 215                   |                     |               |
| <b>Safe Havens</b>                  |              |                 |                       |                     |               |
|                                     |              |                 |                       |                     | 0             |

| Program Type                 | Average Bed Utilization Rates |
|------------------------------|-------------------------------|
| Emergency Shelters           | 111%                          |
| Transitional Housing         | 69%                           |
| Permanent Supportive Housing | 69%                           |
| Safe Havens                  |                               |